



**House Appropriations Subcommittee on  
School Aid and Education**

**Rep. Aaron Miller, Chair**  
Rep. Pamela Hornberger, Vice-Chair  
Rep. Thomas Albert  
Rep. Sue Allor  
Rep. Mark Huizenga  
Rep. Annette Glenn  
Rep. Phil Green  
Rep. Kristy Pagan, Minority Vice-Chair  
Rep. Rachel Hood  
Rep. Sheryl Kennedy  
Rep. Joe Tate

**Fiscal Year 2019-20**  
**Department of Education Budget**

**As Passed by the House and Senate**

**Samuel Christensen**  
**373-8080**

# FY 2019-20 Department of Education Budget

## Decision Document

Section	Document Page	Unit Name
102	2,3	State Board of Education/Office of the Superintendent
103	4,5,6,7	Departmental Administration and Support
104	8	Information Technology
105	9	Special Education Services
106	10,11	Michigan Schools for the Deaf and Blind
107	12	Professional Preparation Services
108	13,14,15,16,17	Michigan Office of Great Start
109	18	State Aid and School Finance Services
110	19	Audit Services
111	20	Administrative Law Services
112	21	Accountability Services
113	22,23	School Support Services
114	24	Field Services
115	25	Educational Improvement and Innovation Services
116	26	Career and Technical Education
117	27,28,29	Library of Michigan
118	30	Educator Talent and Policy Coordination
119	31	Partnership District Support
120	32	One-time Appropriations
<b>MDE Reorganization: New Units</b>		
NEW 107	33	Educator Excellence
NEW 109	34	Systems, Evaluation, and Technology
NEW 110	35	Strategic Planning and Implementation
NEW 114	36	Educational Supports

	FY 2019	FY 2020 Executive		FY 2020 House		FY 2020 Senate		FY 2020 Conference	
	YTD	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change	Amount	\$ Change % Change
<b>FEDERAL</b>	\$298,074,500	\$332,152,900	\$34,078,400 11.4%	\$300,765,100	\$2,690,600 0.9%	\$318,152,900	\$20,078,400 6.7%		
<b>LOCAL</b>	\$5,852,800	\$5,893,400	\$40,600 0.7%	\$5,893,400	\$40,600 0.7%	\$5,893,400	\$40,600 0.7%		
<b>PRIVATE</b>	\$2,035,800	\$2,036,200	\$400 0.0%	\$2,036,200	\$400 0.0%	\$2,036,200	\$400 0.0%		
<b>RESTRICTED</b>	\$8,668,200	\$9,050,000	\$381,800 4.4%	\$8,787,200	\$119,000 1.4%	\$8,750,000	\$81,800 0.9%		
<b>GF/GP</b>	\$91,503,600	\$87,212,000	(\$4,291,600) -4.7%	\$86,741,500	(\$4,762,100) -5.2%	\$87,212,000	(\$4,291,600) -4.7%		
<b>GROSS</b>	\$406,134,900	\$436,344,500	\$30,209,600 7.4%	\$404,223,400	(\$1,911,500) -0.47%	\$422,044,500	\$15,909,600 3.9%		
<b>FTE POSITIONS</b>	620.5	620.5	0.0 0.0%	620.5	0.0 0.0%	620.5	0.0 0.0%		

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>SEC. 102. STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</b>						
<b>1. Unclassified Positions</b>	FTE	6.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$868,900</b>	<b>\$35,100</b>	<b>\$8,800</b>	<b>\$35,100</b>	
<i>Includes salaries for the Superintendent, Legislative Director, deputy Superintendents serving as the Chief Academic Officers, School Reform Officer, and the director of the Office of Great Start</i>	Federal	80,300	3,200	700	3,200	
	Restricted	119,100	4,800	1,000	4,800	
	GF/GP	\$669,500	\$27,100	\$7,100	\$27,100	
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$35,100</b>	<b>\$35,100</b>	<b>\$35,100</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		3,200	3,200	3,200	
	Restricted		4,800	4,800	4,800	
	GF/GP		\$27,100	\$27,100	\$27,100	
<b>Executive:</b> Gross increase of \$35,100 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$26,300)</b>	<b>\$0</b>	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	Federal		0	(2,500)	0	
	Restricted		0	(3,800)	0	
	GF/GP		\$0	(\$20,000)	\$0	
<b>Unclassified Positions Subtotal</b>	FTE	6.0	6.0	6.0	6.0	
	<b>Gross</b>	<b>\$868,900</b>	<b>\$904,000</b>	<b>\$877,700</b>	<b>\$904,000</b>	
	Federal	80,300	83,500	81,000	83,500	
	Restricted	119,100	123,900	120,100	123,900	
	GF/GP	\$669,500	\$696,600	\$676,600	\$696,600	
<b>2. Education Commission of the States Membership</b>	<b>Gross</b>	<b>\$120,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>An interstate compact on education policy that partners with education policy leaders to address education related issues and sharing information between State entities. Funding pay for yearly membership dues.</i>	GF/GP	\$120,800	\$0	\$0	\$0	
<b>a. Education Commission of the States Membership Dues</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	GF/GP		\$0	\$0	\$0	
<b>State Board of Education, Education Commission of the States Membership Subtotal</b>	<b>Gross</b>	<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>	<b>\$120,800</b>	
	GF/GP	\$120,800	\$120,800	\$120,800	\$120,800	
<b>3. State Board of Education, Per Diem Payments</b>	<b>Gross</b>	<b>\$24,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>For official business conducted by board members. The president is reimbursed \$110/day and other board members are reimbursed \$100 per day. Authorized in 1967 PA 187, Sec. 5, and established in boilerplate.</i>	GF/GP	\$24,400	\$0	\$0	\$0	
<b>a. Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	GF/GP		\$0	\$0	\$0	
<b>State Board of Education, Per Diem Payments Subtotal</b>	<b>Gross</b>	<b>\$24,400</b>	<b>\$24,400</b>	<b>\$24,400</b>	<b>\$24,400</b>	
	GF/GP	\$24,400	\$24,400	\$24,400	\$24,400	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>4. State Board/Superintendent Operations</b>	FTE	13.0	(2.0)	0.0	(2.0)	
<i>Personnel and operational costs for the Office of the Superintendent and staff support for the State Board of Education, including legislative affairs staff and the deputy Superintendent of Administration and School Support Services.</i>	<b>Gross</b>	<b>\$2,634,000</b>	<b>(\$409,600)</b>	<b>(\$23,100)</b>	<b>(\$409,600)</b>	
	Federal	158,100	600	(1,500)	600	
	Private	28,100	0	0	0	
	Restricted	664,700	3,500	(5,500)	3,500	
	GF/GP	\$1,783,100	(\$413,700)	(\$16,100)	(\$413,700)	
<b>a. Economics Adjustments</b>	<b>Gross</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal	600	600	600	600	
	Private	0	0	0	0	
	Restricted	3,500	3,500	3,500	3,500	
	GF/GP	\$900	\$900	\$900	\$900	
<b>b. MDE Reorganization: Transfers out FTEs and Funding to NEW Office of Systems, Evaluation, and Technology (Sec. 109)</b>	FTE		(2.0)	0.0	(2.0)	
<i>Creates a new Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>(\$414,600)</b>	<b>\$0</b>	<b>(\$414,600)</b>	
	GF/GP		(\$414,600)	\$0	(\$414,600)	
<b>c. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$28,100)</b>	<b>\$0</b>	
<i>Reduces operations funding through the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	Federal		0	(2,100)	0	
	Restricted		0	(9,000)	0	
	GF/GP		\$0	(\$17,000)	\$0	
<b>State Board/Superintendent Operations Subtotal</b>	FTE	13.0	11.0	13.0	11.0	
	<b>Gross</b>	<b>\$2,634,000</b>	<b>\$2,224,400</b>	<b>\$2,610,900</b>	<b>\$2,224,400</b>	
	Federal	158,100	158,700	156,600	158,700	
	Private	28,100	28,100	28,100	28,100	
	Restricted	664,700	668,200	659,200	668,200	
	GF/GP	\$1,783,100	\$1,369,400	\$1,767,000	\$1,369,400	
<b>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT UNIT TOTAL</b>	FTE	19.0	17.0	19.0	17.0	
	<b>Gross</b>	<b>\$3,648,100</b>	<b>\$3,273,600</b>	<b>\$3,633,800</b>	<b>\$3,273,600</b>	
	Federal	238,400	242,200	237,600	242,200	
	Private	28,100	28,100	28,100	28,100	
	Restricted	783,800	792,100	779,300	792,100	
	GF/GP	\$2,597,800	\$2,211,200	\$2,588,800	\$2,211,200	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>SEC. 103. DEPARTMENTAL ADMINISTRATION AND SUPPORT</b>						
<b>1. Central Support Operations</b>	FTE	23.6	15.0	0.0	15.0	
	<b>Gross</b>	<b>\$3,761,500</b>	<b>\$2,226,300</b>	<b>\$4,500</b>	<b>\$2,226,300</b>	
<i>Personnel and operational costs for central administrative services for the department, including the Office of Communication, the Office of Financial Management, and the Office of Human Resources.</i>	Federal	2,760,500	399,100	800	399,100	
	Restricted	217,700	55,700	200	55,700	
	GF/GP	\$783,300	\$1,771,500	\$3,500	\$1,771,500	
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$57,000</b>	<b>\$57,000</b>	<b>\$57,000</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		37,300	37,300	37,300	
	Restricted		3,200	3,200	3,200	
	GF/GP		\$16,500	\$16,500	\$16,500	
<b>Executive:</b> Gross increase of \$57,000 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. MDE Reorganization: Transfers in FTEs and funding from State Aid and Financial Services (Sec. 109)</b>	FTE		11.5	0.0	11.5	
<i>Transfers funding and FTE positions from the Office of State Aid and School Finance Services into the Office of Financial Management (OFM), which is in Central Support Operations. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>\$1,690,700</b>	<b>\$0</b>	<b>\$1,690,700</b>	
	GF/GP		\$1,690,700	\$0	\$1,690,700	
<b>Executive:</b> Transfers in \$1,690,700 and 11.5 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. MDE Reorganization: Transfers in FTEs and funding from Audit Services (Sec. 110)</b>	FTE		4.5	0.0	4.5	
<i>Transfers funding and FTE positions from the Office of Audit Services into the Office of Financial Management (OFM), which is in Central Support Operations. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>\$631,200</b>	<b>\$0</b>	<b>\$631,200</b>	
	Federal		502,300	0	502,300	
	Restricted		63,000	0	63,000	
	GF/GP		\$65,900	\$0	\$65,900	
<b>Executive:</b> Transfers in \$631,200 and 4.5 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>d. MDE Reorganization: Transfers out FTEs and Funding to NEW Office of Systems, Evaluation, and Technology (Sec. 109)</b>	FTE		(1.0)	0.0	(1.0)	
<i>Transfers funding from Central Support Operations to the new Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>(\$152,600)</b>	<b>\$0</b>	<b>(\$152,600)</b>	
	Federal		(140,500)	0	(140,500)	
	Restricted		(10,500)	0	(10,500)	
	GF/GP		(\$1,600)	\$0	(\$1,600)	
<b>Executive:</b> Transfers out \$152,600 and 1.0 FTE <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>e. Administrative Efficiencies</b> Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies. <b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$52,500 <b>Senate:</b> Does not include <b>Conference:</b>	Gross Federal Restricted GF/GP		\$0 0 0 \$0	(\$52,500) (36,500) (3,000) (\$13,000)	\$0 0 0 \$0	
<b>Central Support Positions Subtotal</b>	FTE Gross Federal Restricted GF/GP	23.6 \$3,761,500 2,760,500 217,700 \$783,300	38.6 \$5,987,800 3,159,600 273,400 \$2,554,800	23.6 \$3,766,000 2,761,300 217,900 \$786,800	38.6 \$5,987,800 3,159,600 273,400 \$2,554,800	
<b>2. Federal and Private Grants</b> <i>Authorizes expenditure of additional federal and private funds if they become available throughout the year.</i>  <b>a. Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	Gross Federal Private  Gross Federal Private	\$3,000,000 2,000,000 1,000,000  \$0 0 0	\$0 0 0  \$0 0 0	\$0 0 0  \$0 0 0	\$0 0 0  \$0 0 0	
<b>Federal and Private Grants Subtotal</b>	Gross Federal Private	\$3,000,000 2,000,000 1,000,000	\$3,000,000 2,000,000 1,000,000	\$3,000,000 2,000,000 1,000,000	\$3,000,000 2,000,000 1,000,000	
<b>NEW Grant and Contract Operations</b>	FTE Gross Federal Restricted GF/GP	0.0 \$0 0 0 \$0	9.0 \$2,711,900 2,385,200 88,300 \$238,400	9.0 \$2,684,900 2,369,200 82,300 \$233,400	9.0 \$2,711,900 2,385,200 88,300 \$238,400	
<b>3. Creates a new line item to manage grants and contracts handled by MDE.</b>  <b>a. MDE Reorganization: Transfers in FTEs and funding from School Support Services (Sec. 113) into NEW Grant and Contract Operations line item</b> <i>Transfers funding from School Support Services to Grant and Contract Operations. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>  <b>Executive:</b> Transfers in \$2,711,900 and 9.0 FTEs <b>House:</b> Concurs with Executive <b>Senate:</b> <b>Conference:</b>	FTE Gross Federal Restricted GF/GP	9.0 \$2,711,900 2,385,200 88,300 \$238,400	9.0 \$2,711,900 2,385,200 88,300 \$238,400	9.0 \$2,711,900 2,385,200 88,300 \$238,400	9.0 \$2,711,900 2,385,200 88,300 \$238,400	
<b>b. Administrative Efficiencies</b> Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies. <b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$27,000 <b>Senate:</b> Does not include <b>Conference:</b>	Gross Federal Restricted GF/GP	\$0 0 0 \$0	\$0 0 0 \$0	(\$27,000) (16,000) (6,000) (\$5,000)	\$0 0 0 \$0	
<b>Grant and Contract Operations</b>	FTE Gross Federal Restricted GF/GP	0.0 \$0 0 0 \$0	9.0 \$2,711,900 2,385,200 88,300 \$238,400	9.0 \$2,684,900 2,369,200 82,300 \$233,400	9.0 \$2,711,900 2,385,200 88,300 \$238,400	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>4. Property Management</b> <i>User charges paid to the DTMB property management section for office space in the state-owned John Hannah Building, Library Historical Center Building, and charges for the Ottawa Ramp Building in Lansing.</i>	<b>Gross</b>	<b>\$3,362,100</b>	<b>\$137,700</b>	<b>\$137,700</b>	<b>\$137,700</b>	
	Federal	1,120,400	45,900	45,900	45,900	
	Restricted	171,300	7,000	7,000	7,000	
	GF/GP	\$2,070,400	\$84,800	\$84,800	\$84,800	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$137,700</b>	<b>\$137,700</b>	<b>\$137,700</b>	
	Federal		45,900	45,900	45,900	
	Restricted		7,000	7,000	7,000	
	GF/GP		\$84,800	\$84,800	\$84,800	
<b>Executive:</b> Gross increase of \$137,700 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>Building Occupancy Charges Subtotal</b>	<b>Gross</b>	<b>\$3,362,100</b>	<b>\$3,499,800</b>	<b>\$3,499,800</b>	<b>\$3,499,800</b>	
	Federal	1,120,400	1,166,300	1,166,300	1,166,300	
	Restricted	171,300	178,300	178,300	178,300	
	GF/GP	\$2,070,400	\$2,155,200	\$2,155,200	\$2,155,200	
<b>5. Terminal Leave Payments</b> <i>Annual and/or sick leave payments to state employees who have retired or terminated employment with the department.</i>	<b>Gross</b>	<b>\$353,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	287,900	0	0	0	
	Restricted	26,700	0	0	0	
	GF/GP	\$38,700	\$0	\$0	\$0	
<b>a. Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal		0	0	0	
	Restricted		0	0	0	
	GF/GP		\$0	\$0	\$0	
<b>Terminal Leave Payments Subtotal</b>	<b>Gross</b>	<b>\$353,300</b>	<b>\$353,300</b>	<b>\$353,300</b>	<b>\$353,300</b>	
	Federal	287,900	287,900	287,900	287,900	
	Restricted	26,700	26,700	26,700	26,700	
	GF/GP	\$38,700	\$38,700	\$38,700	\$38,700	
<b>6. Training and Orientation Workshops</b> <i>Funds to offset the cost of professional development seminars for local school districts.</i>	<b>Gross</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	150,000	0	0	0	
<b>a. Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0	0	
<b>Training and Orientation Subtotal</b>	<b>Gross</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	
	Restricted	150,000	150,000	150,000	150,000	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>7. Worker's Compensation</b> <i>DTMB charges for estimated worker's compensation claims and reserve requirements.</i>	<b>Gross</b> GF/GP	<b>\$28,200</b> \$28,200	<b>(\$400)</b> (\$400)	<b>(\$400)</b> (\$400)	<b>(\$400)</b> (\$400)	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b> GF/GP		<b>(\$400)</b> (\$400)	<b>(\$400)</b> (\$400)	<b>(\$400)</b> (\$400)	
<b>Executive:</b> Gross decrease of \$400 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>Worker's Compensation Subtotal</b>	<b>Gross</b> GF/GP	<b>\$28,200</b> \$28,200	<b>\$27,800</b> \$27,800	<b>\$27,800</b> \$27,800	<b>\$27,800</b> \$27,800	
<b>DEPARTMENTAL ADMINISTRATION AND SUPPORT Unit Total</b>	FTE <b>Gross</b> Federal Private Restricted GF/GP	23.6 <b>\$10,655,100</b> 6,168,800 1,000,000 565,700 \$2,920,600	47.6 <b>\$15,730,600</b> 8,999,000 1,000,000 716,700 \$5,014,900	32.6 <b>\$13,481,800</b> 8,584,700 1,000,000 655,200 \$3,241,900	47.6 <b>\$15,730,600</b> 8,999,000 1,000,000 716,700 \$5,014,900	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 104. INFORMATION TECHNOLOGY	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Information Technology Services and Projects</b>	<b>Gross</b>	<b>\$4,287,500</b>	<b>\$363,500</b>	<b>(\$799,300)</b>	<b>\$63,500</b>	
<i>Technical support services to the department, local school districts, and the Center for Educational Performance and Information. Includes ongoing maintenance of computer application systems, database operations, data warehouse management, client server support, and staff training.</i>	Federal	2,496,500	36,900	(596,500)	36,900	
	Restricted	406,500	306,000	127,900	6,000	
	GF/GP	\$1,384,500	\$20,600	(\$330,700)	\$20,600	
<b>a. Economic Adjustments</b>	<b>Gross</b>		<b>\$63,500</b>	<b>\$63,500</b>	<b>\$63,500</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		36,900	36,900	36,900	
	Restricted		6,000	6,000	6,000	
	GF/GP		\$20,600	\$20,600	\$20,600	
<b>Executive:</b> Gross increase of \$63,500 <b>House:</b> Concurs with Executive <b>Senate:</b> <b>Conference:</b>						
<b>b. Teacher Certification Fee Authorization Increase</b>	<b>Gross</b>		<b>\$300,000</b>	<b>\$225,000</b>	<b>\$0</b>	
<i>Increases teacher certification fee authorization by \$300,000 to fund approximately two contractors at the Department of Technology, Management, and Budget (DTMB) for ongoing support and enhancements of MDE's Michigan Online Educator Certification System (MOECS), which allows teachers to access their certification data, apply for certificates and endorsements, and renew their certificates.</i>	Restricted		300,000	225,000	0	
<b>Executive:</b> Increases Teacher Certification Fee Authorization by \$300,000 <b>House:</b> Reduces by \$75,000 for a total of \$225,000 <b>Senate:</b> <b>Conference:</b>						
<b>c. Information Technology Reduction</b>	<b>Gross</b>			<b>(\$1,087,800)</b>	<b>\$0</b>	
<i>Reduces funding available for information technology services and projects by 25%</i>	Federal			(633,400)	0	
<b>Executive:</b> Does not Include <b>House:</b> Reduces existing line item by \$1,087,800 Gross <b>Senate:</b> <b>Conference:</b>	Restricted			(103,100)	0	
	GF/GP			(\$351,300)	\$0	
<b>Information Technology Unit Total</b>	<b>Gross</b>	<b>\$4,287,500</b>	<b>\$4,651,000</b>	<b>\$3,488,200</b>	<b>\$4,351,000</b>	
	Federal	2,496,500	2,533,400	1,900,000	2,533,400	
	Restricted	406,500	712,500	534,400	412,500	
	GF/GP	\$1,384,500	\$1,405,100	\$1,053,800	\$1,405,100	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 105. SPECIAL EDUCATION SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Special Education Operations</b>	FTE	47.0	0.0	0.0	0.0	0.0
<i>The Office of Special Education and Early Intervention Services oversees administration and funding of education and early intervention programs and services for young children and students with disabilities.</i>	<b>Gross</b>	<b>\$9,263,800</b>	<b>(\$110,800)</b>	<b>(\$18,000)</b>	<b>(\$110,800)</b>	
	Federal	8,678,800	(117,600)	700	(117,600)	
	Private	110,100	0	0	0	
	Restricted	45,300	600	100	600	
	GF/GP	\$429,600	\$6,200	(\$18,800)	\$6,200	
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$93,500</b>	<b>\$93,500</b>	<b>\$93,500</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		86,700	86,700	86,700	
	Restricted		600	600	600	
	GF/GP		\$6,200	\$6,200	\$6,200	
<b>Executive:</b> Gross increase of \$93,500 <b>House:</b> Concurs with Executive <b>Senate:</b> <b>Conference:</b>						
<b>b. MDE Reorganization: Transfers out funding to NEW Office of Strategic Planning and Implementation (Sec. 110)</b>	<b>Gross</b>		<b>(\$204,300)</b>	<b>\$0</b>	<b>(\$204,300)</b>	
<i>Transfers funding to the NEW Office of Strategic Planning and Implementation (Sec. 110) for implementation of MDE's department wide strategic initiative, such as Top Ten in Ten Years that focuses on Literacy, Whole Child, Prenatal through age 8.</i>	Federal		(204,300)	0	(204,300)	
<b>Executive:</b> Transfers out \$204,300 <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$111,500)</b>	<b>\$0</b>	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	Federal		0	(86,000)	0	
	Restricted		0	(500)	0	
	GF/GP		\$0	(\$25,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$111,500 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Special Education Services Unit Total</b>	FTE	47.0	47.0	47.0	47.0	47.0
	<b>Gross</b>	<b>\$9,263,800</b>	<b>\$9,153,000</b>	<b>\$9,245,800</b>	<b>\$9,153,000</b>	
	Federal	8,678,800	8,561,200	8,679,500	8,561,200	
	Private	110,100	110,100	110,100	110,100	
	Restricted	45,300	45,900	45,400	45,900	
	GF/GP	\$429,600	\$435,800	\$410,800	\$435,800	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>SEC. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b>						
<b>1. Camp Tuhsmeheeta</b> <i>Operation costs for the camping facility near Greenville, Michigan, which is used by visually impaired persons statewide.</i>	FTE	1.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$297,600</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>
	Private	297,600	400	400	400	400
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$400</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>
	Private		400	400	400	400
<b>Executive:</b> Gross increase of \$400 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>Camp Tuhsmeheeta Subtotal</b>	FTE	1.0	1.0	1.0	1.0	
	<b>Gross</b>	<b>\$297,600</b>	<b>\$298,000</b>	<b>\$298,000</b>	<b>\$298,000</b>	
	Private	297,600	298,000	298,000	298,000	
<b>2. Low Incidence Outreach Program</b> <i>Funds are appropriated for the Michigan schools for the deaf and the low incidence outreach program for document reproduction and services; conferences, workshops, and training classes; and the use of specialized equipment, facilities, and software.</i>	<b>Gross</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted	750,000	0	0	0	
<b>a. Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Restricted		0	0	0	
<b>Low Incidence Outreach Program Subtotal</b>	<b>Gross</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	
	Restricted	750,000	750,000	750,000	750,000	
<b>3. Michigan Schools for the Deaf and Blind Operations</b> <i>Operations include staff salaries, supplies, contractual services, utilities, and facilities maintenance.</i>	FTE	81.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$13,430,700</b>	<b>\$85,200</b>	<b>\$85,200</b>	<b>\$85,200</b>	
	Federal	7,484,600	44,600	44,600	44,600	
	Local	5,852,800	40,600	40,600	40,600	
	Restricted	93,300	0	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$85,200</b>	<b>\$85,200</b>	<b>\$85,200</b>	
	Federal		44,600	44,600	44,600	
	Local		40,600	40,600	40,600	
<b>Executive:</b> Gross increase of \$85,200 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>Michigan Schools for the Deaf and Blind Operations Subtotal</b>	FTE	81.0	81.0	81.0	81.0	
	<b>Gross</b>	<b>\$13,430,700</b>	<b>\$13,515,900</b>	<b>\$13,515,900</b>	<b>\$13,515,900</b>	
	Federal	7,484,600	7,529,200	7,529,200	7,529,200	
	Local	5,852,800	5,893,400	5,893,400	5,893,400	
	Restricted	93,300	93,300	93,300	93,300	
	GF/GP	\$0	\$0	\$0	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>4. Private Gifts - Blind</b> <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for visually impaired students.</i> <b>a. Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b> Private   <b>Gross</b> Private	<b>\$200,000</b> 200,000   <b>\$0</b> 0	<b>\$0</b> 0   <b>\$0</b> 0	<b>\$0</b> 0   <b>\$0</b> 0	<b>\$0</b> 0   <b>\$0</b> 0	
<b>Private Gifts - Blind Subtotal</b>	<b>Gross</b> Private	<b>\$200,000</b> 200,000	<b>\$200,000</b> 200,000	<b>\$200,000</b> 200,000	<b>\$200,000</b> 200,000	
<b>5. Private Gifts - Deaf</b> <i>Private donations and bequests dedicated to fund summer programs, student activities, and special events for hearing impaired students.</i> <b>a. Executive:</b> Maintains FY 2018-19 funding level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b> Private   <b>Gross</b> Private	<b>\$150,000</b> 150,000   <b>\$0</b> 0	<b>\$0</b> 0   <b>\$0</b> 0	<b>\$0</b> 0   <b>\$0</b> 0	<b>\$0</b> 0   <b>\$0</b> 0	
<b>Private Gifts - Deaf Subtotal</b>	<b>Gross</b> Private	<b>\$150,000</b> 150,000	<b>\$150,000</b> 150,000	<b>\$150,000</b> 150,000	<b>\$150,000</b> 150,000	
<b>Michigan Schools for the Deaf and Blind Unit Total</b>	FTE <b>Gross</b> Federal Local Private Restricted GF/GP	82.0 <b>\$14,828,300</b> 7,484,600 5,852,800 647,600 843,300 \$0	82.0 <b>\$14,913,900</b> 7,529,200 5,893,400 648,000 843,300 \$0	82.0 <b>\$14,913,900</b> 7,529,200 5,893,400 648,000 843,300 \$0	82.0 <b>\$14,913,900</b> 7,529,200 5,893,400 648,000 843,300 \$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 107. PROFESSIONAL PREPARATION SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Professional Preparation Operations</b>	FTE	33.0	(33.0)	0.0	(33.0)	
<i>The Office of Professional Preparation Services is responsible for ensuring that all professional school personnel complete preparation and ongoing professional development programs.</i>	<b>Gross</b>	<b>\$5,569,700</b>	<b>(\$5,569,700)</b>	<b>(\$26,200)</b>	<b>(\$5,569,700)</b>	
	Federal	1,471,600	(1,471,600)	(11,400)	(1,471,600)	
	Restricted	3,871,300	(3,871,300)	3,200	(3,871,300)	
	GF/GP	\$226,800	(\$226,800)	(\$18,000)	(\$226,800)	
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$53,300</b>	<b>\$53,300</b>	<b>\$53,300</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		5,600	5,600	5,600	
	Restricted		47,700	47,700	47,700	
	GF/GP		\$0	\$0	\$0	
<b>Executive:</b> Gross increase of \$53,300 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. MDE Reorganization: Transfers out FTEs and funding to NEW Office of Educator Excellence (Sec. 107)</b>	FTE		(33.0)	0.0	(33.0)	
<i>Transfers funding and FTEs to the NEW Office of Educator Excellence (Sec. 107), with a focus on supporting teachers through certification, professional development, and teacher evaluation.</i>	<b>Gross</b>		<b>(\$5,623,000)</b>	<b>\$0</b>	<b>(\$5,623,000)</b>	
	Federal		(1,477,200)	0	(1,477,200)	
	Restricted		(3,919,000)	0	(3,919,000)	
	GF/GP		(\$226,800)	\$0	(\$226,800)	
<b>Executive:</b> Transfers out \$5,623,000 and 33.0 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$79,500)</b>	<b>\$0</b>	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	Federal		0	(17,000)	0	
	Restricted		0	(44,500)	0	
	GF/GP		\$0	(\$18,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$79,500 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Professional Preparation Services Unit Total</b>	FTE	33.0	0.0	33.0	0.0	
	<b>Gross</b>	<b>\$5,569,700</b>	<b>\$0</b>	<b>\$5,543,500</b>	<b>\$0</b>	
	Federal	1,471,600	0	1,460,200	0	
	Restricted	3,871,300	0	3,874,500	0	
	GF/GP	\$226,800	\$0	\$208,800	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>SEC. 108. MICHIGAN OFFICE OF GREAT START</b>						
<b>1. Child Development and Care Contracted Services</b> <i>Includes funding for CDC related contracted services and currently includes the following: 1) The Early Childhood Investment Corporation (ECIC), under a contract with MDE, administers child care quality initiatives, including oversight of the Great Start Collaborative, Great Start Parent Coalitions, Child Care Regional Resource Centers and administration of the Great Start to Quality program and Tiered Quality Rating Improvement System; and 2) License Exempt Monitoring, which is implementing recommendations to make sure these providers are offering care that meets health and safety requirements in the state.</i>	<b>Gross</b>	<b>\$11,500,000</b>	<b>(\$11,500,000)</b>	<b>\$0</b>	<b>\$1,600,000</b>	
	Federal	11,500,000	(11,500,000)	0	1,600,000	
	GF/GP	\$0	\$0	\$0	\$0	
<b>a. Child Development and Care Contracted Services - Fund Shift to Office of Great Start Operations</b> <b>Executive:</b> Transfers the entire line item's funding (\$11,500,000) to the Office of Great Start Operations <b>House:</b> Does not include <b>Senate:</b> <b>Conference:</b>	<b>Gross</b>		<b>(\$11,500,000)</b>	<b>\$0</b>	<b>\$0</b>	
	Federal		(11,500,000)	0	0	
	GF/GP		\$0	\$0	\$0	
<b>b. Child Development and Care Contracted Services - CDC Infant/Toddler and Quality</b> <b>Executive:</b> Does not include <b>House:</b> Does not include <b>Senate:</b> Includes \$1,600,000 in this line and \$1,600,000 in the Office of Great Start for a total increase of \$3,200,000 for Infant/Toddler and Quality <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	
	Federal		0	0	1,600,000	
	GF/GP		\$0	\$0	\$0	
<b>Child development and care contracted services Subtotal</b>	<b>Gross</b>	<b>\$11,500,000</b>	<b>\$0</b>	<b>\$11,500,000</b>	<b>\$13,100,000</b>	
	Federal	11,500,000	0	11,500,000	13,100,000	
	GF/GP	\$0	\$0	\$0	\$0	
<b>2. Child Development and Care External Support</b> <i>Provides funding to DHHS and LARA for their responsibilities in administering the CDC program, including benefit eligibility.</i>	<b>Gross</b>	<b>\$28,749,600</b>	<b>\$323,200</b>	<b>\$323,200</b>	<b>\$323,200</b>	
	Federal	28,749,600	323,200	323,200	323,200	
	GF/GP	\$0	\$0	\$0	\$0	
<b>a. IDG Economics</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i> <b>Executive:</b> Gross increase of \$323,200 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$323,200</b>	<b>\$323,200</b>	<b>\$323,200</b>	
	Federal		323,200	323,200	323,200	
<b>Child Development and Care External Support Subtotal</b>	<b>Gross</b>	<b>\$28,749,600</b>	<b>\$29,072,800</b>	<b>\$29,072,800</b>	<b>\$29,072,800</b>	
	Federal	28,749,600	29,072,800	29,072,800	29,072,800	
	GF/GP	\$0	\$0	\$0	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>3. Child Development and Care (CDC) Public Assistance</b> <i>Provides child care subsidies to eligible families.</i>	<b>Gross</b>	<b>\$202,000,000</b>	<b>\$30,000,000</b>	<b>\$100</b>	<b>\$16,400,000</b>	
	Federal	162,570,300	29,400,600	(599,300)	15,800,600	
	GF/GP	\$39,429,700	\$599,400	\$599,400	\$599,400	
<b>a. CDC Provider Reimbursement Rate Increase</b> Includes \$16,400,000 to increase hourly reimbursement rates between \$0.20 and \$.50 per hour depending on age of child and the Great Start to Quality star rating of the provider beginning January 1, 2020. (See Boilerplate Sec. 1002 for additional information on the rate increase.) This represents three quarters of the estimated annual cost of \$21,900,000 <b>Executive:</b> Increases by \$16,400,000 federal funds <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$16,400,000</b>	<b>\$0</b>	<b>\$16,400,000</b>	
	Federal		16,400,000	0	16,400,000	
<b>b. CDC Increase to Eligibility Entrance Threshold</b> <i>Includes \$13,600,000 in additional federal funds to increase the eligibility entrance threshold from 130% to 140% of the federal poverty guidelines beginning January 1, 2020. This represents three quarters of the estimated annual cost of \$18,100,000.</i> <b>Executive:</b> Increases by \$13,600,000 federal funds <b>House:</b> Includes \$100 placeholder to increase federal poverty guidelines to "up to to"135%" <b>Senate:</b> Does not include <b>Conference:</b>	<b>Gross</b>		<b>\$13,600,000</b>	<b>\$100</b>	<b>\$0</b>	
	Federal		13,600,000	100	0	
<b>c. CDC - State Matching Fund Increase</b> <i>Increases the CDC program's state matching portion as a result of the reduction of the FMAP rate from 64.45% in FY 2018-19 to 64.06% in FY 2019-20.</i> <b>Executive:</b> Fund source shift net \$0 between federal CCDF and GF/GP <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal		(599,400)	(599,400)	(599,400)	
	GF/GP		\$599,400	\$599,400	\$599,400	
<b>Child Development and Care Public Assistance Subtotal</b>	<b>Gross</b>	<b>\$202,000,000</b>	<b>\$232,000,000</b>	<b>\$202,000,100</b>	<b>\$218,400,000</b>	
	Federal	162,570,300	191,970,900	161,971,000	178,370,900	
	GF/GP	\$39,429,700	\$40,029,100	\$40,029,100	\$40,029,100	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

		Changes from FY 2018-19 YTD					
		FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>4. Head Start Collaboration</b>		FTE	1.0	0.0	0.0	0.0	
		<b>Gross</b>	<b>\$313,700</b>	<b>\$2,900</b>	<b>\$700</b>	<b>\$2,900</b>	
		Federal	250,700	2,900	1,300	2,900	
		GF/GP	\$63,000	\$0	(\$600)	\$0	
<b>a. Economics Adjustments</b>		<b>Gross</b>		<b>\$2,900</b>	<b>\$2,900</b>	<b>\$2,900</b>	
		Federal		2,900	2,900	2,900	
		GF/GP		\$0	\$0	\$0	
		<b>Gross</b>		<b>\$0</b>	<b>(\$2,200)</b>	<b>\$0</b>	
		Federal		0	(1,600)	0	
		GF/GP		\$0	(\$600)	\$0	
<b>Head Start Collaboration Subtotal</b>		FTE	1.0	1.0	1.0	1.0	
		<b>Gross</b>	<b>\$313,700</b>	<b>\$316,600</b>	<b>\$314,400</b>	<b>\$316,600</b>	
		Federal	250,700	253,600	252,000	253,600	
		GF/GP	\$63,000	\$63,000	\$62,400	\$63,000	

The state Head Start Collaboration Office (HSCO) facilitates coordination and collaboration between Head Start agencies and other state and local entities that provide comprehensive services designed to benefit all low-income children from birth to age five and their families, as well as pregnant women.

Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.

**Executive:** Gross increase of \$2,900  
**House:** Concurs with Executive  
**Senate:** Concurs with Executive  
**Conference:**

Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.  
**Executive:** Does not include  
**House:** Gross decrease of \$2,200  
**Senate:** Does not include  
**Conference:**

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>5. Office of Great Start Operations</b>	FTE	65.0	0.0	0.0	0.0	0.0
<b>Gross</b>		<b>\$12,350,000</b>	<b>\$20,219,600</b>	<b>\$3,566,300</b>	<b>\$1,719,600</b>	
<i>The office administers the Great Start Readiness Program (GSRP), Great Parents/Great Start, preschool special education, Early On, Head Start collaboration, Early Childhood Investment Corporation (ECIC) contract, and the Child Care and Development program.</i>	Federal	10,195,500	20,199,400	3,581,400	1,699,400	
	Private	250,000	0	0	0	
	Restricted	64,600	0	(300)	0	
	GF/GP	\$1,839,900	\$20,200	(\$14,800)	\$20,200	
<b>a. CDC Infant/Toddler and Quality</b>	<b>Gross</b>		<b>\$3,600,000</b>	<b>\$3,600,000</b>	<b>\$1,600,000</b>	
<i>Includes federal funding to ensure continued compliance with federal requirements on infant/toddler and program quality spending for the CDC program beginning January 1, 2020. This represents three quarters of the estimated annual cost of \$4.8 million</i>	Federal		3,600,000	3,600,000	1,600,000	
<b>Executive:</b> Includes \$3,600,000 federal						
<b>House:</b> Concurs with Executive						
<b>Senate:</b> Includes \$1,600,000 in this line and \$1,600,000 in the CDC contracted services line for a total increase of \$3,200,000 for Infant/Toddler and Quality						
<b>Conference:</b>						
<b>b. Line Item Transfer from Child Development and Care contracted services</b>	<b>Gross</b>		<b>\$11,500,000</b>	<b>\$0</b>	<b>\$0</b>	
<i>Executive:</i> Transfers entire Child Development and Care Contracted Services line item (\$11,500,000) to Office of Great Start Operations	Federal		11,500,000	0	0	
<b>House:</b> Does not include	GF/GP		\$0	\$0	\$0	
<b>Senate:</b> Does not include						
<b>Conference:</b>						
<b>c. Line Item Transfer from TEACH Scholarship Program Line Item</b>	<b>Gross</b>		<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	
<i>Executive:</i> Transfers entire TEACH Scholarship Program Line Item (\$5,000,000) to Office of Great Start Operations	Federal		5,000,000	0	0	
<b>House:</b> Does not include	GF/GP		\$0	\$0	\$0	
<b>Senate:</b> Does not include						
<b>Conference:</b>						
<b>d. Economics Adjustments</b>	<b>Gross</b>		<b>\$119,600</b>	<b>\$119,600</b>	<b>\$119,600</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		99,400	99,400	99,400	
<b>Executive:</b> Gross increase of \$119,600	Restricted		0	0	0	
<b>House:</b> Concurs with Executive	GF/GP		\$20,200	\$20,200	\$20,200	
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>e. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$153,300)</b>	<b>\$0</b>	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	Federal		0	(118,000)	0	
<b>Executive:</b> Does not include	Restricted		0	(300)	0	
<b>House:</b> Gross decrease of \$153,300	GF/GP		\$0	(\$35,000)	\$0	
<b>Senate:</b> Does not include						
<b>Conference:</b>						
<b>Office of Great Start Operations Subtotal</b>	FTE	65.0	65.0	65.0	65.0	
	<b>Gross</b>	<b>\$12,350,000</b>	<b>\$32,569,600</b>	<b>\$15,916,300</b>	<b>\$14,069,600</b>	
	Federal	10,195,500	30,394,900	13,776,900	11,894,900	
	Private	250,000	250,000	250,000	250,000	
	Restricted	64,600	64,600	64,300	64,600	
	GF/GP	\$1,839,900	\$1,860,100	\$1,825,100	\$1,860,100	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>6. TEACH Scholarship Program</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>(\$5,000,000)</b>	<b>\$0</b>	<b>\$0</b>	
<i>TEACH is a statewide scholarship program to help provide child care providers with credit-based education through associate's degrees, bachelor's degrees, and other opportunities. This funding is intended to increase the education level of child care staff in the state of Michigan.</i>	Federal	5,000,000	(5,000,000)	0	0	
	GF/GP	\$0	\$0	\$0	\$0	
<b>a. TEACH Scholarship - Fund Shift to Office of Great Start Operations</b>	<b>Gross</b>		<b>(\$5,000,000)</b>	<b>\$0</b>	<b>\$0</b>	
<b>Executive:</b> Transfers the entire line item's funding (\$5,000,000) to the Office of Great Start Operations	Federal		(5,000,000)	0	0	
<b>House:</b> Does not include	GF/GP		\$0	\$0	\$0	
<b>Senate:</b> Does not include						
<b>Conference:</b>						
<b>TEACH Scholarship Program Subtotal</b>	<b>Gross</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	
	Federal	\$5,000,000	0	5,000,000	5,000,000	
	GF/GP	\$0	\$0	\$0	\$0	
<b>Michigan Office of Great Start Unit Total</b>	FTE	66.0	66.0	66.0	66.0	
	<b>Gross</b>	<b>\$259,913,300</b>	<b>\$293,959,000</b>	<b>\$263,803,600</b>	<b>\$279,959,000</b>	
	Federal	218,266,100	251,692,200	221,572,700	237,692,200	
	Private	250,000	250,000	250,000	250,000	
	Restricted	64,600	64,600	64,300	64,600	
	GF/GP	\$41,332,600	\$41,952,200	\$41,916,600	\$41,952,200	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 109. STATE AID AND SCHOOL FINANCE SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. State Aid and School Finance Operations</b>	FTE	11.5	(11.5)	0.0	(11.5)	
<i>The office disburses and administers the School Aid budget and provides guidance to school districts on issues of school finance and tax policy, public school district financial accounting, various financing mechanisms, and information on pupil accounting statutes and rules.</i>	<b>Gross</b>	<b>\$1,671,500</b>	<b>(\$1,671,500)</b>	<b>(\$2,800)</b>	<b>(\$1,671,500)</b>	
	GF/GP	\$1,671,500	(\$1,671,500)	(\$2,800)	(\$1,671,500)	
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$19,200</b>	<b>\$19,200</b>	<b>\$19,200</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	GF/GP		\$19,200	\$19,200	\$19,200	
<b>Executive:</b> Gross increase of \$19,200 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>MDE Reorganization: <u>Transfers out</u> FTEs and funding <u>to</u> Central Support Operations (Sec. 103)</b>	FTE		(11.5)	0.0	(11.5)	
<i>Transfers funding and FTEs to Central Support Operations (Sec. 103), which will bring MDE's budgeting and accounting, as well as school district state aid payments and audits, together under one office .</i>	<b>Gross</b>		<b>(\$1,690,700)</b>	<b>\$0</b>	<b>(\$1,690,700)</b>	
	GF/GP		(\$1,690,700)	\$0	(\$1,690,700)	
<b>Executive:</b> Transfers out \$1,690,700 11.5 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$22,000)</b>	<b>\$0</b>	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	GF/GP		\$0	(\$22,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$22,000 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>State Aid and School Finance Services Unit Total</b>	FTE	11.5	0.0	11.5	0.0	
	<b>Gross</b>	<b>\$1,671,500</b>	<b>\$0</b>	<b>\$1,668,700</b>	<b>\$0</b>	
	GF/GP	\$1,671,500	\$0	\$1,668,700	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 110. AUDIT SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Audit Operations</b>	FTE	4.5	(4.5)	0.0	(4.5)	
	<b>Gross</b>	<b>\$624,700</b>	<b>(\$624,700)</b>	<b>(\$2,500)</b>	<b>(\$624,700)</b>	
	Federal	496,600	(496,600)	(1,300)	(496,600)	
	Restricted	62,900	(62,900)	(900)	(62,900)	
	GF/GP	\$65,200	(\$65,200)	(\$300)	(\$65,200)	
<b>a. Economics Adjustment</b>	<b>Gross</b>		<b>\$6,500</b>	<b>\$6,500</b>	<b>\$6,500</b>	
	Federal		5,700	5,700	5,700	
	Restricted		100	100	100	
	GF/GP		\$700	\$700	\$700	
<i>The office oversees and provides technical assistance, guidance, and training on financial and pupil membership accounting and auditing. The office conducts desk reviews, quality control reviews, and provides assistance to pupil accounting auditors, accounting firms, and school business managers.</i>						
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$6,500						
<b>House:</b> Concurs with Executive						
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>b. MDE Reorganization: Transfers out funding and FTEs to Central Support Operations (Sec. 103)</b>	FTE		(4.5)	0.0	(4.5)	
	<b>Gross</b>		<b>(\$631,200)</b>	<b>\$0</b>	<b>(\$631,200)</b>	
	Federal		(502,300)	0	(502,300)	
	Restricted		(63,000)	0	(63,000)	
	GF/GP		(\$65,900)	\$0	(\$65,900)	
<i>Transfers funding and FTEs to Central Support Operations (Sec. 103), which will bring MDE's budgeting and accounting, as well as school district state aid payments and audits, together under one office.</i>						
<b>Executive:</b> Transfers out \$631,200 and 4.5 FTEs						
<b>House:</b> Does not include						
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>c. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$9,000)</b>	<b>\$0</b>	
	Federal		0	(7,000)	0	
	Restricted		0	(1,000)	0	
	GF/GP		\$0	(\$1,000)	\$0	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>						
<b>Executive:</b> Does not include						
<b>House:</b> Gross decrease of \$9,000						
<b>Senate:</b> Does not include						
<b>Conference:</b>						
<b>Audit Services Unit Total</b>	FTE	4.5	0.0	4.5	0.0	
	<b>Gross</b>	<b>\$624,700</b>	<b>\$0</b>	<b>\$622,200</b>	<b>\$0</b>	
	Federal	496,600	0	495,300	0	
	Restricted	62,900	0	62,000	0	
	GF/GP	\$65,200	\$0	\$64,900	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 111. ADMINISTRATIVE LAW SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Administrative Law Operations</b>	FTE	2.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$1,392,900</b>	<b>\$9,400</b>	<b>\$4,800</b>	<b>\$9,400</b>	
	Federal	573,800	0	(1,600)	0	
	Restricted	717,400	7,300	5,300	7,300	
	GF/GP	\$101,700	\$2,100	\$1,100	\$2,100	
<b>a. Economics Adjustments</b>						
	<b>Gross</b>		<b>\$9,400</b>	<b>\$9,400</b>	<b>\$9,400</b>	
	Federal		0	0	0	
	Restricted		7,300	7,300	7,300	
	GF/GP		\$2,100	\$2,100	\$2,100	
	<b>Gross</b>		<b>\$0</b>	<b>(\$4,600)</b>	<b>\$0</b>	
	Federal		0	(1,600)	0	
	Restricted		0	(2,000)	0	
	GF/GP		\$0	(\$1,000)	\$0	
<b>Administrative Law Services Unit Total</b>	FTE	2.0	2.0	2.0	2.0	
	<b>Gross</b>	<b>\$1,392,900</b>	<b>\$1,402,300</b>	<b>\$1,397,700</b>	<b>\$1,402,300</b>	
	Federal	573,800	573,800	572,200	573,800	
	Restricted	717,400	724,700	722,700	724,700	
	GF/GP	\$101,700	\$103,800	\$102,800	\$103,800	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 112. ACCOUNTABILITY SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Accountability Services Operations</b>	FTE	64.6	(1.0)	0.0	(1.0)	
	<b>Gross</b>	<b>\$14,828,600</b>	<b>(\$118,000)</b>	<b>(\$44,800)</b>	<b>(\$118,000)</b>	
	Federal	12,652,400	(141,000)	(32,800)	(141,000)	
	GF/GP	\$2,176,200	\$23,000	(\$12,000)	\$23,000	
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$121,200</b>	<b>\$121,200</b>	<b>\$121,200</b>	
	Federal		98,200	98,200	98,200	
	GF/GP		\$23,000	\$23,000	\$23,000	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>						
<b>Executive:</b> Gross increase of \$121,200						
<b>House:</b> Concurs with Executive						
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>b. MDE Reorganization: Transfers out FTEs and Funding to NEW Office of Systems, Evaluation, and Technology (Sec. 109)</b>	FTE		(1.0)	0.0	(1.0)	
	<b>Gross</b>		<b>(\$239,200)</b>	<b>\$0</b>	<b>(\$239,200)</b>	
	Federal		(239,200)	0	(239,200)	
	GF/GP		\$0	\$0	\$0	
<i>Creates a new Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>						
<b>Executive:</b> Transfers out \$239,200 and 1.0 FTE						
<b>House:</b> Does not include						
<b>Senate:</b>						
<b>Conference:</b>						
<b>c. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$166,000)</b>	<b>\$0</b>	
	Federal		0	(131,000)	0	
	GF/GP		\$0	(\$35,000)	\$0	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>						
<b>Executive:</b> Does not include						
<b>House:</b> Gross decrease of \$166,000						
<b>Senate:</b> Does not include						
<b>Conference:</b>						
<b>Accountability Services Unit Total</b>	FTE	64.6	63.6	64.6	63.6	
	<b>Gross</b>	<b>\$14,828,600</b>	<b>\$14,710,600</b>	<b>\$14,783,800</b>	<b>\$14,710,600</b>	
	Federal	12,652,400	12,511,400	12,619,600	12,511,400	
	GF/GP	\$2,176,200	\$2,199,200	\$2,164,200	\$2,199,200	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>SEC. 113. SCHOOL SUPPORT SERVICES</b>						
<b>1. Adolescent and School Health</b> Replaces a reduction in federal funds for HIV/STI prevention from the Centers for Disease Prevention DASH program that is currently funded in section 39a(2)(a) of the state school aid act.	<b>Gross</b> GF/GP	<b>\$320,000</b> \$320,000	<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
<b>a. Adolescent and School Health</b> <b>Executive:</b> Maintains FY 2018-19 appropriation level <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b> GF/GP		<b>\$0</b> \$0	<b>\$0</b> \$0	<b>\$0</b> \$0	
<b>Adolescent and School Health Subtotal</b>	<b>Gross</b> GF/GP	<b>\$320,000</b> \$320,000	<b>\$320,000</b> \$320,000	<b>\$320,000</b> \$320,000	<b>\$320,000</b> \$320,000	
<b>2. School Support Services Operations</b> The office administers various federal and state education grants, and administers the Food and Nutrition programs, including the School Breakfast Program and National School Lunch Program. It also oversees grants related to school health and safety and pupil transportation.	FTE	83.6	(9.0)	(9.0)	(9.0)	
	<b>Gross</b>	<b>\$17,238,700</b>	<b>(\$3,674,800)</b>	<b>(\$2,715,300)</b>	<b>(\$3,674,800)</b>	
	Federal	14,690,300	(2,241,800)	(2,381,800)	(2,241,800)	
	Local	0	0	0	0	
	Restricted	159,300	(87,600)	(88,600)	(87,600)	
	GF/GP	\$2,389,100	(\$1,345,400)	(\$244,900)	(\$1,345,400)	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i> <b>Executive:</b> Gross increase of \$167,600 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	<b>Gross</b>		<b>\$167,600</b>	<b>\$167,600</b>	<b>\$167,600</b>	
	Federal		143,400	143,400	143,400	
	Restricted		700	700	700	
	GF/GP		\$23,500	\$23,500	\$23,500	
<b>b. MDE Reorganization: Transfers out FTEs and funding to NEW Grant and Contract Operations line item (Sec. 103)</b> <i>Transfers funding from School Support Services to Grant and Contract Operations. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i> <b>Executive:</b> Transfers out \$2,711,900 and 9.0 FTEs <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	FTE		(9.0)	(9.0)	(9.0)	
	<b>Gross</b>		<b>(\$2,711,900)</b>	<b>(\$2,711,900)</b>	<b>(\$2,711,900)</b>	
	Federal		(2,385,200)	(2,385,200)	(2,385,200)	
	Restricted		(88,300)	(88,300)	(88,300)	
	GF/GP		(\$238,400)	(\$238,400)	(\$238,400)	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<p><b>c. MDE Reorganization: Transfers out funding to NEW Office of Systems, Evaluation, and Technology (Sec. 109)</b> Creates a Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function. <b>Executive:</b> Transfers out \$130,500 <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b></p>	Gross GF/GP		(\$130,500) (\$130,500)	\$0 \$0	(\$130,500) (\$130,500)	
<p><b>d. MDE Reorganization: Transfers out funding to NEW Office of Educational Supports (Sec. 114)</b> Creates a new Office of Educational Supports, which focuses on school- and district-level supports. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function. <b>Executive:</b> Transfers out \$1,000,000 <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b></p>	Gross GF/GP		(\$1,000,000) (\$1,000,000)	\$0 \$0	(\$1,000,000) (\$1,000,000)	
<p><b>e. Administrative Efficiencies</b> Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies. <b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$171,000 <b>Senate:</b> Does not include <b>Conference:</b></p>	Gross Federal Restricted GF/GP		\$0 0 0 \$0	(\$171,000) (140,000) (1,000) (\$30,000)	\$0 0 0 \$0	
<b>School Support Services Operations Subtotal</b>	FTE Gross Federal Local Restricted GF/GP	83.6 \$17,238,700 14,690,300 0 159,300 \$2,389,100	74.6 \$13,563,900 12,448,500 0 71,700 \$1,043,700	74.6 \$14,523,400 12,308,500 0 70,700 \$2,144,200	74.6 \$13,563,900 12,448,500 0 71,700 \$1,043,700	
<b>School Support Services Unit Total</b>	FTE Gross Federal Local Restricted GF/GP	83.6 \$17,558,700 \$14,690,300 \$0 \$159,300 \$2,709,100	74.6 \$13,883,900 \$12,448,500 \$0 \$71,700 \$1,363,700	74.6 \$14,843,400 \$12,308,500 \$0 \$70,700 \$2,464,200	74.6 \$13,883,900 \$12,448,500 \$0 \$71,700 \$1,363,700	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 114. FIELD SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Field Services Operations</b> <i>The Office of Field Services has oversight responsibility for federal formula grants under the ESEA, including Title I (Disadvantaged Children) and Title II (Improving Teacher Quality), as well as state At-Risk Categorical grants. Responsibilities include assisting districts in developing needs assessments and comprehensive school improvement plans and using data to identify problems in achievement and to encourage research on effectiveness.</i>	FTE	47.0	(47.0)	0.0	(47.0)	
	<b>Gross</b>	<b>\$9,494,900</b>	<b>(\$9,494,900)</b>	<b>(\$11,100)</b>	<b>(\$9,494,900)</b>	
	Federal	8,722,200	(8,722,200)	(9,300)	(8,722,200)	
	Restricted	37,300	(37,300)	(400)	(37,300)	
	GF/GP	\$735,400	(\$735,400)	(\$1,400)	(\$735,400)	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$80,300</b>	<b>\$80,300</b>	<b>\$80,300</b>	
	Federal		74,700	74,700	74,700	
	Restricted		0	0	0	
	GF/GP		\$5,600	\$5,600	\$5,600	
<b>Executive:</b> Gross increase of \$80,300 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. MDE Reorganization: Transfers out FTEs and funding to NEW Office of Educational Supports (Sec. 114)</b> <i>Creates a new Office of Educational Supports, which focuses on school- and district-level supports. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	FTE		(47.0)	0.0	(47.0)	
	<b>Gross</b>		<b>(\$6,897,800)</b>	<b>\$0</b>	<b>(\$6,897,800)</b>	
	Federal		(6,119,500)	0	(6,119,500)	
	Restricted		(37,300)	0	(37,300)	
	GF/GP		(\$741,000)	\$0	(\$741,000)	
<b>Executive:</b> Transfers out \$6,897,800 and 47.0 FTES <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. MDE Reorganization: Transfers out funding to New Office of Educator Excellence (Sec. 107)</b> <i>Transfers funding to the NEW Office of Educator Excellence, which has a focus on supporting teachers through certification, professional development, and teacher evaluation. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>(\$2,562,900)</b>	<b>\$0</b>	<b>(\$2,562,900)</b>	
	Federal		(2,562,900)	0	(2,562,900)	
	GF/GP		\$0	\$0	\$0	
<b>Executive:</b> Transfers out \$2,562,900 <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>d. MDE Reorganization: Transfers out funding to Partnership District Support Operations (Sec. 107)</b> <i>This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>(\$114,500)</b>	<b>\$0</b>	<b>(\$114,500)</b>	
	Federal		(114,500)	0	(114,500)	
	GF/GP		\$0	\$0	\$0	
<b>Executive:</b> Transfers out \$114,500 <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>e. Administrative Efficiencies</b> <i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	<b>Gross</b>		<b>\$0</b>	<b>(\$91,400)</b>	<b>\$0</b>	
	Federal		0	(84,000)	0	
	Restricted		0	(400)	0	
	GF/GP		\$0	(\$7,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$91,400 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Field Services Unit Total</b>	FTE	47.0	0.0	47.0	0.0	
	<b>Gross</b>	<b>\$9,494,900</b>	<b>\$0</b>	<b>\$9,483,800</b>	<b>\$0</b>	
	Federal	8,722,200	0	8,712,900	0	
	Restricted	37,300	0	36,900	0	
	GF/GP	\$735,400	\$0	\$734,000	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 115. EDUCATIONAL IMPROVEMENT AND INNOVATION SERVICES	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Educational Improvement and Innovation Operations</b>	FTE	44.7	(44.7)	0.0	(44.7)	
<i>Includes the Office of Education Improvement and Innovation (OEII), which includes the charter schools office, and the Office of Educational Technology and Data Coordination. These offices implement the state's online learning requirements, educational technology standards, and education educational technology plan, and coordinates the usage of educational data to guide decision-making within the MDE and schools.</i>	<b>Gross</b>	<b>\$9,090,000</b>	<b>(\$9,090,000)</b>	<b>(\$24,900)</b>	<b>(\$9,090,000)</b>	
	Federal	5,942,100	(5,942,100)	(22,000)	(5,942,100)	
	Restricted	565,100	(565,100)	(6,000)	(565,100)	
	GF/GP	\$2,582,800	(\$2,582,800)	\$3,100	(\$2,582,800)	
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$62,100</b>	<b>\$62,100</b>	<b>\$62,100</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	Federal		35,000	35,000	35,000	
	Restricted		0	0	0	
	GF/GP		\$27,100	\$27,100	\$27,100	
<b>Executive:</b> Gross increase of \$62,100 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. MDE Reorganization: Transfers out FTEs and funding to NEW Office of Systems, Evaluation, and Technology (Sec. 109)</b>	FTE		(6.0)	0.0	(6.0)	
<i>Creates a Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>(\$1,056,100)</b>	<b>\$0</b>	<b>(\$1,056,100)</b>	
	Federal		(737,700)	0	(737,700)	
	GF/GP		(\$318,400)	\$0	(\$318,400)	
<b>Executive:</b> Transfers out \$1,056,100 and 6.0 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. MDE Reorganization: Transfers out FTEs and funding to the NEW Office of Strategic Planning and Implementation (Sec. 110)</b>	FTE		(3.0)	0.0	(3.0)	
<i>Transfers funding to the NEW Office of Strategic Planning and Implementation (Sec. 110) for implementation of MDE's department wide strategic initiative, such as Top Ten in Ten Years that focuses on Literacy, Whole Child, Prenatal through age 8.</i>	<b>Gross</b>		<b>(\$829,800)</b>	<b>\$0</b>	<b>(\$829,800)</b>	
	Federal		(310,100)	0	(310,100)	
	GF/GP		(\$519,700)	\$0	(\$519,700)	
<b>Executive:</b> Transfers out \$829,800 and 3.0 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>d. MDE Reorganization: Transfers out FTEs and funding to NEW Office of Educational Supports (Sec. 114)</b>	FTE		(35.7)	0.0	(35.7)	
<i>Creates a new Office of Educational Supports, which focuses on school- and district-level supports. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>(\$7,266,200)</b>	<b>\$0</b>	<b>(\$7,266,200)</b>	
	Federal		(4,929,300)	0	(4,929,300)	
	Restricted		(565,100)	0	(565,100)	
	GF/GP		(\$1,771,800)	\$0	(\$1,771,800)	
<b>Executive:</b> Transfers out \$7,266,200 and 35.7 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>e. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$87,000)</b>	<b>\$0</b>	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	Federal		0	(57,000)	0	
	Restricted		0	(6,000)	0	
	GF/GP		\$0	(\$24,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$87,000 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Educational Improvement and Innovation Services Unit Total</b>	FTE	44.7	0.0	44.7	0.0	
	<b>Gross</b>	<b>\$9,090,000</b>	<b>\$0</b>	<b>\$9,065,100</b>	<b>\$0</b>	
	Federal	5,942,100	0	5,920,100	0	
	Restricted	565,100	0	559,100	0	
	GF/GP	\$2,582,800	\$0	\$2,585,900	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 116. CAREER AND TECHNICAL EDUCATION	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Career and Technical Education Operations</b> <i>The office oversees high school instructional programs that teach students skills in specific career clusters and those that offer early college credit opportunities to provide students a seamless transition to postsecondary education or their careers</i>	FTE	29.0	(1.0)	0.0	(1.0)	
	<b>Gross</b>	<b>\$5,312,900</b>	<b>\$47,300</b>	<b>(\$11,900)</b>	<b>\$47,300</b>	
	Federal	3,944,400	28,200	(16,000)	28,200	
	GF/GP	\$1,368,500	\$19,100	\$4,100	\$19,100	
<b>a. Economics Adjustments</b>  <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$47,300</b>	<b>\$47,300</b>	<b>\$47,300</b>	
	Federal		28,200	28,200	28,200	
	GF/GP		\$19,100	\$19,100	\$19,100	
<b>Executive:</b> Gross increase of \$47,300 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. MDE Reorganization: <u>Transfers out a FTE to the NEW Office of Strategic Planning and Implementation (Sec. 110)</u></b>  <i>Reallocates funding to the NEW Office of Strategic Planning and Implementation (Sec. 110) for implementation of MDE's department wide strategic initiative, such as Top Ten in Ten Years that focuses on Literacy, Whole Child, Prenatal through age 8.</i>	FTE		(1.0)	0.0	(1.0)	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	GF/GP		\$0	\$0	\$0	
<b>Executive:</b> Transfers out 1.0 FTE <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. Administrative Efficiencies</b> <i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	<b>Gross</b>		<b>\$0</b>	<b>(\$59,200)</b>	<b>\$0</b>	
	Federal		0	(44,200)	0	
	GF/GP		\$0	(\$15,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$59,200 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Career and Technical Education Unit Total</b>	FTE	29.0	28.0	29.0	28.0	
	<b>Gross</b>	<b>\$5,312,900</b>	<b>\$5,360,200</b>	<b>\$5,301,000</b>	<b>\$5,360,200</b>	
	Federal	3,944,400	3,972,600	3,928,400	3,972,600	
	GF/GP	\$1,368,500	\$1,387,600	\$1,372,600	\$1,387,600	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 117. LIBRARY OF MICHIGAN	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Library of Michigan Operations</b> <i>Personnel and operations costs, subscriptions, books, book preservation, maintenance of collections, and Law Library operations.</i>	FTE	31.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$4,900,200</b>	<b>\$58,600</b>	<b>\$4,600</b>	<b>\$58,600</b>	
	Restricted	300,000	0	(4,000)	0	
	GF/GP	\$4,600,200	\$58,600	\$8,600	\$58,600	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$58,600</b>	<b>\$58,600</b>	<b>\$58,600</b>	
	GF/GP		\$58,600	\$58,600	\$58,600	
<b>Executive:</b> Gross increase of \$58,600 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. Administrative Efficiencies</b> Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies. <b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$54,000 <b>Senate:</b> Does not include <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$54,000)</b>	<b>\$0</b>	
	Restricted		0	(4,000)	0	
	GF/GP		\$0	(\$50,000)	\$0	
<b>Library of Michigan Operations Subtotal</b>	FTE	31.0	31.0	31.0	31.0	
	<b>Gross</b>	<b>\$4,900,200</b>	<b>\$4,958,800</b>	<b>\$4,904,800</b>	<b>\$4,958,800</b>	
	Restricted	300,000	300,000	296,000	300,000	
	GF/GP	\$4,600,200	\$4,658,800	\$4,608,800	\$4,658,800	
<b>2. Library Services and Technology Program</b> <i>Administer, plan, and monitor sub grants to help libraries serving persons with disabilities, provide internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library.</i>	FTE	1.0	0.0	0.0	0.0	
	<b>Gross</b>	<b>\$5,611,400</b>	<b>\$1,200</b>	<b>(\$800)</b>	<b>\$1,200</b>	
	Federal	5,611,400	1,200	(800)	1,200	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$1,200</b>	<b>\$1,200</b>	<b>\$1,200</b>	
	Federal		1,200	1,200	1,200	
<b>Executive:</b> Gross increase of \$1,200 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. Administrative Efficiencies</b> Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies. <b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$2,000 <b>Senate:</b> Does not include <b>Conference:</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$2,000)</b>	<b>\$0</b>	
	Federal		0	(2,000)	0	
	GF/GP		\$0	\$0	\$0	
<b>Library Services and Technology Program Subtotal</b>	FTE	1.0	1.0	1.0	1.0	
	<b>Gross</b>	<b>\$5,611,400</b>	<b>\$5,612,600</b>	<b>\$5,610,600</b>	<b>\$5,612,600</b>	
	Federal	5,611,400	5,612,600	5,610,600	5,612,600	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>3. Michigan eLibrary</b>	FTE	1.0	0.0	0.0	0.0	
<i>Electronic library collection maintained by the Library of Michigan and partnering local libraries; offers patrons free on-line access to newspaper and magazine articles, journal articles, and books; interlibrary loan services; genealogical information; and resources for educators.</i>	<b>Gross</b>	<b>\$1,757,900</b>	<b>\$3,800</b>	<b>\$3,200</b>	<b>\$3,800</b>	
	GF/GP	\$1,757,900	\$3,800	\$3,200	\$3,800	
<b>a. Economics Adjustments</b>	<b>Gross</b>		<b>\$3,800</b>	<b>\$3,800</b>	<b>\$3,800</b>	
<i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	GF/GP		\$3,800	\$3,800	\$3,800	
<b>Executive:</b> Gross increase of \$3,800 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. Administrative Efficiencies</b>	<b>Gross</b>		<b>\$0</b>	<b>(\$600)</b>	<b>\$0</b>	
<i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	GF/GP		\$0	(\$600)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$600 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Michigan eLibrary Subtotal</b>	<b>FTE</b>	1.0	1.0	1.0	1.0	
	<b>Gross</b>	<b>\$1,757,900</b>	<b>\$1,761,700</b>	<b>\$1,761,100</b>	<b>\$1,761,700</b>	
	GF/GP	\$1,757,900	\$1,761,700	\$1,761,100	\$1,761,700	
<b>4. Renaissance Zone Reimbursements</b>	<b>Gross</b>	<b>\$2,500,000</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	
<i>Provides reimbursement to public libraries for property tax revenue losses attributed to implementing the Michigan Renaissance Zone Act.</i>	GF/GP	\$2,500,000	(\$300,000)	(\$300,000)	(\$300,000)	
<b>a. Renaissance Zone Reimbursement Reduction</b>	<b>Gross</b>		<b>(\$300,000)</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>	
<b>Executive:</b> Reduces reimbursements by \$300,000 GF/GP to align with reimbursement estimates <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>	GF/GP		(\$300,000)	(\$300,000)	(\$300,000)	
<b>Renaissance Zone Reimbursements Subtotal</b>	<b>Gross</b>	<b>\$2,500,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	<b>\$2,200,000</b>	
	GF/GP	\$2,500,000	\$2,200,000	\$2,200,000	\$2,200,000	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>5. State Aid to Libraries</b>	<b>Gross</b>	<b>\$12,067,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<i>Supplements local funds to ensure access to library services; provides books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems.</i>	GF/GP	\$12,067,700	\$0	\$0	\$0	
<b>a. Executive:</b> Maintains FY 2018-2019 funding levels	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>House:</b> Concurs with Executive	GF/GP		\$0	\$0	\$0	
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>State Aid to Libraries Subtotal</b>	<b>Gross</b>	<b>\$12,067,700</b>	<b>\$12,067,700</b>	<b>\$12,067,700</b>	<b>\$12,067,700</b>	
	GF/GP	\$12,067,700	\$12,067,700	\$12,067,700	\$12,067,700	
<b>Library of Michigan Unit Total</b>	FTE	33.0	33.0	33.0	33.0	
	<b>Gross</b>	<b>\$26,837,200</b>	<b>\$26,600,800</b>	<b>\$26,544,200</b>	<b>\$26,600,800</b>	
	Federal	5,611,400	5,612,600	5,610,600	5,612,600	
	Restricted	300,000	300,000	296,000	300,000	
	GF/GP	\$20,925,800	\$20,688,200	\$20,637,600	\$20,688,200	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 118. Office of Educator Talent and Policy Coordination	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>1. Educator Talent and Policy Coordination Operations</b> <i>Reflects a new section within the MDE, sec. 118. Office of Educator Talent and Policy Coordination (OETPC). The FTEs and funding do not indicate increases to the MDE, but instead are transfers from other sections.</i>	FTE	17.0	(17.0)	0.0	(17.0)	
	<b>Gross</b>	<b>\$2,652,700</b>	<b>(\$2,652,700)</b>	<b>(\$5,700)</b>	<b>(\$2,652,700)</b>	
	Federal	636,500	(636,500)	(2,900)	(636,500)	
	Restricted	245,600	(245,600)	(2,200)	(245,600)	
	GF/GP	\$1,770,600	(\$1,770,600)	(\$600)	(\$1,770,600)	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing, 2.0% lump sum), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$25,500</b>	<b>\$25,500</b>	<b>\$25,500</b>	
	Federal		5,100	5,100	5,100	
	Restricted		1,000	1,000	1,000	
	GF/GP		\$19,400	\$19,400	\$19,400	
<b>Executive:</b> Gross increase of \$25,500 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. MDE Reorganization: Transfers out FTEs and funding to NEW Office of Educator Excellence (Sec. 107)</b> <i>Transfers funding and FTEs to the NEW Office of Educator Excellence (Sec. 107), with a focus on supporting teachers through certification, professional development, and teacher evaluation.</i>	FTE		(15.0)	0.0	(15.0)	
	<b>Gross</b>		<b>(\$2,650,800)</b>	<b>\$0</b>	<b>(\$2,650,800)</b>	
	Federal		(614,200)	0	(614,200)	
	Restricted		(246,600)	0	(246,600)	
	GF/GP		(\$1,790,000)	\$0	(\$1,790,000)	
<b>Executive:</b> Transfers out \$2,650,800 and 15.0 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. MDE Reorganization: Transfers out FTEs and funding to NEW Office of Strategic Planning and Implementation (Sec. 110)</b> <i>Transfers FTEs and funding to the NEW Office of Strategic Planning Implementation (Sec. 110) for implementation of MDE's department wide strategic initiative, such as Top Ten in Ten Years that focuses on Literacy, Whole Child, Prenatal through age 8.</i>	FTE		(2.0)	0.0	(2.0)	
	<b>Gross</b>		<b>(\$27,400)</b>	<b>\$0</b>	<b>(\$27,400)</b>	
	Federal		(27,400)	0	(27,400)	
	GF/GP		\$0	\$0	\$0	
<b>Executive:</b> Transfers out \$27,400 and 2.0 FTEs <b>House:</b> Does not include <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>d. Administrative Efficiencies</b> <i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	<b>Gross</b>		<b>\$0</b>	<b>(\$31,200)</b>	<b>\$0</b>	
	Federal		0	(8,000)	0	
	Restricted		0	(3,200)	0	
	GF/GP		\$0	(\$20,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$31,200 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Office of Educator Talent and Policy Coordination Unit Total</b>	FTE	17.0	0.0	17.0	0.0	
	<b>Gross</b>	<b>\$2,652,700</b>	<b>\$0</b>	<b>\$2,647,000</b>	<b>\$0</b>	
	Federal	636,500	0	633,600	0	
	Restricted	245,600	0	243,400	0	
	GF/GP	\$1,770,600	\$0	\$1,770,000	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>SEC. 119. Partnership District Support</b>						
<b>1. Partnership district support operations</b> <i>A new unit to work with education stakeholders to assist districts struggling with poor student academic performance. Interventions would be provided to districts not yet under the authority of the School Reform Office (SRO).</i>	FTE	13.0	0.0	0.0	0.0	0.0
	<b>Gross</b>	<b>\$3,504,900</b>	<b>\$145,500</b>	<b>\$1,000</b>	<b>\$145,500</b>	
	Federal	0	114,500	0	114,500	
	GF/GP	\$3,504,900	\$31,000	\$1,000	\$31,000	
<b>a. Economics Adjustments</b> <i>Reflects net cost increase for negotiated salary and wage amounts (2.0% ongoing), actuarially required retirement contributions, and other economic adjustments.</i>	<b>Gross</b>		<b>\$31,000</b>	<b>\$31,000</b>	<b>\$31,000</b>	
	GF/GP		\$31,000	\$31,000	\$31,000	
<b>Executive:</b> Gross increase of \$31,000 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>b. MDE Reorganization: Transfers in funding from Field Services (Sec. 114)</b> <i>This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>		<b>\$114,500</b>	<b>\$0</b>	<b>\$114,500</b>	
	Federal		114,500	0	114,500	
	GF/GP		\$0	\$0	\$0	
<b>Executive:</b> Transfers in \$114,500 <b>House:</b> Concurs with Executive <b>Senate:</b> Concurs with Executive <b>Conference:</b>						
<b>c. Administrative Efficiencies</b> <i>Reduces operations funding throughout the budget, reflecting a 3% reduction achieved through administrative efficiencies.</i>	<b>Gross</b>		<b>\$0</b>	<b>(\$30,000)</b>	<b>\$0</b>	
	GF/GP		\$0	(\$30,000)	\$0	
<b>Executive:</b> Does not include <b>House:</b> Gross decrease of \$30,000 <b>Senate:</b> Does not include <b>Conference:</b>						
<b>Office of Educator Talent and Policy Coordination Unit Total</b>	FTE	13.0	13.0	13.0	13.0	
	<b>Gross</b>	<b>\$3,504,900</b>	<b>\$3,650,400</b>	<b>\$3,505,900</b>	<b>\$3,650,400</b>	
	Federal	0	114,500	0	114,500	
	GF/GP	\$3,504,900	\$3,535,900	\$3,505,900	\$3,535,900	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

SEC. 120. One-Time Appropriations	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>One-Time Appropriations for the Fiscal Year 2018-19 budget</b>	<b>Gross</b>	<b>\$100</b>	<b>(\$5,000,100)</b>	<b>(\$4,750,100)</b>	<b>(\$5,000,100)</b>	
	Federal	0	0	0	0	
	Restricted	100	(100)	(100)	(100)	
	GF/GP	\$5,000,000	(\$5,000,000)	(\$4,750,000)	(\$5,000,000)	
<b>a. Drinking water declaration of emergency</b>	<b>Gross</b>		<b>(\$100)</b>	<b>(\$100)</b>	<b>(\$100)</b>	
<b>Executive:</b> Removes \$100 placeholder for Contingency Transfer from the Drinking Water Emergency Reserve Fund	Restricted		(100)	(100)	(100)	
<b>House:</b> Concurs with Executive						
<b>Senate:</b>						
<b>Conference:</b>						
<b>b. E-rate Matching Enhancement (Supplemental PA 618 of 2018 (SB 601))</b>	<b>Gross</b>		<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>	<b>(\$5,000,000)</b>	
Includes \$5.0 million GF/GP for MDE to provide districts, intermediate school districts (ISDs), public school academies (PSAs), and libraries with additional state match funding for the Federal Communications Commission's E-rate program in order to draw down additional federal funding for the program. The E-rate program provides increased internet access and increased internet speeds for districts.	GF/GP		(\$5,000,000)	(\$5,000,000)	(\$5,000,000)	
<b>Executive:</b> Removes \$5.0 million in one-time appropriation from Supplemental PA 618 of 2018 (SB 601)						
<b>House:</b> Concurs with Executive						
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>c. Automated External Defibrillators</b>	<b>Gross</b>		<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	
<b>Executive:</b> Does not include	GF/GP		\$0	\$250,000	\$0	
<b>House:</b> Includes \$250,000 for MDE to provide grants to school districts for the purchase of one automated external defibrillator per school district for use in a school that offer sgrades 9 to 12.						
<b>Senate:</b> Does not include						
<b>Conference:</b>						
<b>One-Time Appropriations Unit Total</b>	<b>Gross</b>	<b>\$5,000,100</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	
	Federal	0	0	0	0	
	Restricted	100	0	0	0	
	GF/GP	\$5,000,000	\$0	\$250,000	\$0	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>NEW. 107 EDUCATOR EXCELLENCE</b>						
<b>1. Educator Excellence Operations</b>	FTE	0.0	48.0	0.0	48.0	
Combines the Office of Preparation Services and the Office of Educator Talent and Policy in a new Office of Educator Excellence, with a focus on supporting teachers through certification, professional development, and teacher evaluation. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.	<b>Gross</b>	<b>\$0</b>	<b>\$10,836,700</b>	<b>\$0</b>	<b>\$10,836,700</b>	
	Federal	0	4,654,300	0	4,654,300	
	Restricted	0	4,165,600	0	4,165,600	
	GF/GP	\$0	\$2,016,800	\$0	\$2,016,800	
<b>a. MDE Reorganization: <u>Transfers in FTEs and funding from Professional Preparation Services (Sec. 107)</u></b>	FTE		33.0	0.0	33.0	
<b>Executive:</b> Transfers in \$5,623,000 and 33.0 FTEs	<b>Gross</b>		<b>\$5,623,000</b>	<b>\$0</b>	<b>\$5,623,000</b>	
<b>House:</b> Does not include	Federal		1,477,200	0	1,477,200	
<b>Senate:</b> Concurs with Executive	Restricted		3,919,000	0	3,919,000	
<b>Conference:</b>	GF/GP		\$226,800	\$0	\$226,800	
<b>b. MDE Reorganization: <u>Transfers in FTEs and funding from Field Services (Sec. 114)</u></b>	FTE		0.0	0.0	0.0	
<b>Executive:</b> Transfers in \$2,562,900	<b>Gross</b>		<b>\$2,562,900</b>	<b>\$0</b>	<b>\$2,562,900</b>	
<b>House:</b> Does not include	Federal		2,562,900	0	2,562,900	
<b>Senate:</b> Concurs with Executive	Restricted		0	0	0	
<b>Conference:</b>	GF/GP		\$0	\$0	\$0	
<b>c. MDE Reorganization: <u>Transfers in FTEs and funding from Educator Talent and Policy Coordination (Sec. 118)</u></b>	FTE		15.0	0.0	15.0	
<b>Executive:</b> Transfers in \$2,650,800 and 15.0 FTEs	<b>Gross</b>		<b>\$2,650,800</b>	<b>\$0</b>	<b>\$2,650,800</b>	
<b>House:</b> Does not include	Federal		614,200	0	614,200	
<b>Senate:</b> Concurs with Executive	Restricted		246,600	0	246,600	
<b>Conference:</b>	GF/GP		\$1,790,000	\$0	\$1,790,000	
<b>Educator Excellence Unit Total</b>	FTE	0.0	48.0	0.0	48.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$10,836,700</b>	<b>\$0</b>	<b>\$10,836,700</b>	
	Federal	0	4,654,300	0	4,654,300	
	Restricted	0	4,165,600	0	4,165,600	
	GF/GP	\$0	\$2,016,800	\$0	\$2,016,800	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>NEW SEC. 109. SYSTEMS, EVALUATION, AND TECHNOLOGY</b>						
<b>1. Office of Systems, Evaluation, and Technology Operations</b>	FTE	0.0	10.0	0.0	10.0	
<i>Creates a new Office of Systems, Evaluation, and Technology to coordinate reporting systems and reduce reporting burdens on districts. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	Federal	0	1,117,400	0	1,117,400	
	Restricted	0	10,500	0	10,500	
	GF/GP	\$0	\$865,100	\$0	\$865,100	
<b>a. MDE Reorganization: Transfers in FTEs and Funding from State Board/Superintendent Operations (Sec. 102)</b>	FTE		2.0	0.0	2.0	
<b>Executive:</b> Transfers in \$414,600 and 2.0 FTEs	<b>Gross</b>		<b>\$414,600</b>	<b>\$0</b>	<b>\$414,600</b>	
<b>House:</b> Does not include	GF/GP		\$414,600	\$0	\$414,600	
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>b. MDE Reorganization: Transfers in FTEs and Funding from Central Support Operations (Sec. 103)</b>	FTE		1.0	0.0	1.0	
<b>Executive:</b> Transfers in \$152,600 and 1.0 FTE	<b>Gross</b>		<b>\$152,600</b>	<b>\$0</b>	<b>\$152,600</b>	
<b>House:</b> Does not include	Federal		140,500	0	140,500	
<b>Senate:</b> Concurs with Executive	Restricted		10,500	0	10,500	
<b>Conference:</b>	GF/GP		\$1,600	\$0	\$1,600	
<b>c. MDE Reorganization: Transfers in FTEs and Funding from Accountability Services (Sec. 112)</b>	FTE		1.0	0.0	1.0	
<b>Executive:</b> Transfers in \$239,200 and 1.0 FTE	<b>Gross</b>		<b>\$239,200</b>	<b>\$0</b>	<b>\$239,200</b>	
<b>House:</b> Does not include	Federal		239,200	0	239,200	
<b>Senate:</b> Concurs with Executive	GF/GP		\$0	\$0	\$0	
<b>Conference:</b>						
<b>d. MDE Reorganization: Transfers in Funding from School Support Services (Sec. 113)</b>	<b>Gross</b>		<b>\$130,500</b>	<b>\$0</b>	<b>\$130,500</b>	
<b>Executive:</b> Transfers in \$130,500	GF/GP		\$130,500	\$0	\$130,500	
<b>House:</b> Does not include						
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>e. MDE Reorganization: Transfers in FTEs and Funding from Educational Improvement and Innovation Services (Sec. 115)</b>	FTE		6.0	0.0	6.0	
<b>Executive:</b> Transfers in \$1,056,100 and 6.0 FTEs	<b>Gross</b>		<b>\$1,056,100</b>	<b>\$0</b>	<b>\$1,056,100</b>	
<b>House:</b> Does not include	Federal		737,700	0	737,700	
<b>Senate:</b> Concurs with Executive	GF/GP		\$318,400	\$0	\$318,400	
<b>Conference:</b>						
<b>Systems, Evaluation, and Technology Unit Total</b>	FTE	0.0	10.0	0.0	10.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$1,993,000</b>	<b>\$0</b>	<b>\$1,993,000</b>	
	Federal	0	1,117,400	0	1,117,400	
	Restricted	0	10,500	0	10,500	
	GF/GP	\$0	\$865,100	\$0	\$865,100	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>NEW SEC. 110. STRATEGIC PLANNING AND IMPLEMENTATION</b>						
<b>1. Strategic Planning and Implementation Operations</b>	FTE	0.0	6.0	0.0	6.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$1,061,500</b>	<b>\$0</b>	<b>\$1,061,500</b>	
	Federal	0	541,800	0	541,800	
	Restricted	0	0	0	0	
	GF/GP	\$0	\$519,700	\$0	\$519,700	
<b>a. MDE Reorganization: <u>Transfers</u> in funding <u>from</u> Special Education Operations (Sec. 105)</b>	<b>Gross</b>		<b>\$204,300</b>	<b>\$0</b>	<b>\$204,300</b>	
<b>Executive:</b> Transfers in \$204,300	Federal		204,300	0	204,300	
<b>House:</b> Does not include						
<b>Senate:</b>						
<b>Conference:</b>						
<b>b. MDE Reorganization: <u>Transfers</u> in FTEs and funding <u>from</u> the Office of Educational Improvement and Innovation Services (Sec. 115)</b>	FTE		3.0	0.0	3.0	
	<b>Gross</b>		<b>\$829,800</b>	<b>\$0</b>	<b>\$829,800</b>	
<b>Executive:</b> Transfers in \$829,800 and 3.0 FTEs	Federal		310,100	0	310,100	
<b>House:</b> Does not include	GF/GP		\$519,700	\$0	\$519,700	
<b>Senate:</b>						
<b>Conference:</b>						
<b>c. MDE Reorganization: <u>Transfers</u> in FTE <u>from</u> Career and Technical Education (Sec. 116)</b>	FTE		1.0	0.0	1.0	
	<b>Gross</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Executive:</b> Transfers in 1.0 FTE	GF/GP		\$0	\$0	\$0	
<b>House:</b> Does not include						
<b>Senate:</b>						
<b>Conference:</b>						
<b>d. MDE Reorganization: <u>Transfers</u> in FTEs and funding <u>from</u> the Office of Educator Talent and Policy Coordination (Sec. 118)</b>	FTE		2.0	0.0	2.0	
	<b>Gross</b>		<b>\$27,400</b>	<b>\$0</b>	<b>\$27,400</b>	
<b>Executive:</b> Transfers in \$27,400 and 2.0 FTEs	Federal		27,400	0	27,400	
<b>House:</b> Does not include	GF/GP		\$0	\$0	\$0	
<b>Senate:</b>						
<b>Conference:</b>						
<b>Strategic Planning and Implementation Unit Total</b>	FTE	0.0	6.0	0.0	6.0	
	<b>Gross</b>	<b>\$0</b>	<b>\$1,061,500</b>	<b>\$0</b>	<b>\$1,061,500</b>	
	Federal	0	541,800	0	541,800	
	Restricted	0	0	0	0	
	GF/GP	\$0	\$519,700	\$0	\$519,700	

DEPARTMENT OF EDUCATION



Samuel W. Christensen  
373-8080

	FUNDING SOURCE	FY 2018-19 YEAR-TO-DATE	Changes from FY 2018-19 YTD			
			FY 2019-20 EXECUTIVE March 5, 2019	FY 2019-20 HOUSE HB 4232	FY 2019-20 SENATE SB 136	FY 2019-20 CONFERENCE TBD
<b>NEW SEC. 114. EDUCATIONAL SUPPORTS</b>						
<b>1. Educational Supports Operations</b>	FTE	0.0	82.7	0.0	82.7	
<i>Creates a new Office of Educational Supports, which focuses on school- and district-level supports. This reallocation is part of the continued implementation of a departmental reorganization that began in 2016 to reduce the duplication of service and oversight of the K-12 system and to create coordination between offices by specific function.</i>	<b>Gross</b>	<b>\$0</b>	<b>\$15,164,000</b>	<b>\$0</b>	<b>\$15,164,000</b>	
	Federal	0	11,048,800	0	11,048,800	
	Restricted	0	602,400	0	602,400	
	GF/GP	\$0	\$3,512,800	\$0	\$3,512,800	
<b>a. MDE Reorganization: <u>Transfers</u> in FTE and funding <u>from</u> Field Services (Sec. 114)</b>	FTE		47.0	0.0	47.0	
<b>Executive:</b> Transfers in \$6,897,800 and 47.0 FTES	<b>Gross</b>		<b>\$6,897,800</b>	<b>\$0</b>	<b>\$6,897,800</b>	
<b>House:</b> Does not include	Federal		6,119,500	0	6,119,500	
<b>Senate:</b> Concurs with Executive	Restricted		37,300	0	37,300	
<b>Conference:</b>	GF/GP		\$741,000	\$0	\$741,000	
<b>b. MDE Reorganization: <u>Transfers</u> in funding <u>from</u> School Support Services (Sec. 113)</b>	<b>Gross</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	
<b>Executive:</b> Transfers in \$1,000,000	GF/GP		\$1,000,000	\$0	\$1,000,000	
<b>House:</b> Does not include						
<b>Senate:</b> Concurs with Executive						
<b>Conference:</b>						
<b>c. MDE Reorganization: <u>Transfers</u> in FTEs and funding <u>from</u> the Office of Educational Improvement and Innovation (Sec. 115)</b>	FTE		35.7	0.0	35.7	
<b>Executive:</b> Transfers in \$7,266,200 and 35.7 FTEs	<b>Gross</b>		<b>\$7,266,200</b>	<b>\$0</b>	<b>\$7,266,200</b>	
<b>House:</b> Does not include	Federal		4,929,300	0	4,929,300	
<b>Senate:</b> Concurs with Executive	Restricted		565,100	0	565,100	
<b>Conference:</b>	GF/GP		\$1,771,800	\$0	\$1,771,800	
<b>Educational Supports Unit Total</b>	FTE	0.0	82.7	0.0	82.7	
	<b>Gross</b>	<b>\$0</b>	<b>\$15,164,000</b>	<b>\$0</b>	<b>\$15,164,000</b>	
	Federal	0	11,048,800	0	11,048,800	
	Restricted	0	602,400	0	602,400	
	GF/GP	\$0	\$3,512,800	\$0	\$3,512,800	



## DEPARTMENT OF EDUCATION - Boilerplate

	FY 2018-19 CURRENT LAW	FY 2019-20			
		EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><b>GENERAL SECTIONS</b>  <u>Total State Spending and State Spending from state sources to Local Units</u>            Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state sources under part 1 for fiscal year 2018-2019 is \$94,851,900.00 and state spending from state sources to be paid to local units of government for fiscal year 2018-2019 is \$14,567,700.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:</p> <p><b>DEPARTMENT OF EDUCATION</b>            State aid to libraries..... \$ 12,067,700            Renaissance zone reimbursements ..... <u>2,500,000</u>            Total department of education..... \$ 14,567,700</p>	<p>Revises as Follows:</p> <p>Increases total state spending to \$96,262,000.00.</p> <p>Decreases state spending from state sources to be paid to local units of government to \$14,267,700.00</p> <p><b>DEPARTMENT OF EDUCATION</b>            Renaissance zone reimbursements ..... \$2,200,000            State aid to libraries ..... <u>12,067,700</u>            Total department of education..... \$ 14,267,700</p>	<p>Revises as Follows:</p> <p>Increases total state spending to \$95,528,700.00</p> <p>Decreases state spending from state sources to be paid to local units of government to \$14,517,700.00</p> <p><b>DEPARTMENT OF EDUCATION</b>            Automated external defibrillators ..... \$250,000            Renaissance zone reimbursements..... \$2,200,000            State aid to libraries. <u>12,067,700</u>            Total department of education..... \$ 14,517,700</p>	<p>Revises as Follows:</p> <p>Increases total state spending to \$95,962,000.00</p> <p>Decreases state spending from state sources to be paid to local units of government to \$14,267,700.00</p> <p><b>DEPARTMENT OF EDUCATION</b>            State aid to libraries. <u>12,067,700</u>            Renaissance zone reimbursements..... \$2,200,000            Total department of education..... \$ 14,267,700</p>		
<p><u>Management and Budget Act</u>            Sec. 202. The appropriations authorized under this part and part 1 are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.</p>	<p>Revises as Follows:</p> <p>Technical revision from "under this part and part 1" to "under this article".</p>	<p>Maintains Current Law</p>	<p>Maintains Current Law</p>		
<p><u>Definitions</u>            Sec. 203. As used in this part and part 1:</p> <p>(a) "Department" means the Michigan department of education.</p> <p>(b) "District" means a local school district as that term is defined in section 6 of the revised school code, 1976 PA 451, MCL 380.6, or a public school academy as that term is defined in section 5 of the revised school code, 1976 PA 451, MCL 380.5.</p> <p>(c) "FTE" means full-time equated.</p> <p>(d) "IDG" means interdepartmental grant.</p>	<p>Revises as Follows:</p> <p>Removes unused definition for IDG</p>	<p>Concurs with Executive</p>	<p>Concurs with Executive</p>		



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Use of the Internet to Fulfill Reporting Requirements</u>  <b>Sec. 204.</b> The departments and agencies receiving appropriations in part 1 shall use the internet to fulfill the reporting requirements of this part. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of reports on an internet or intranet site.</p>	<p>Revises as Follows:             Technical revision to capitalize "Internet" "Intranet".</p>	Maintains Current Law	Maintains Current Law	
<p><u>Purchase of Foreign Goods</u>  <b>Sec. 205.</b> Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference should be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Deprived and Depressed Communities</u>  <b>Sec. 206.</b> The state superintendent of public instruction shall take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts to provide services or supplies, or both. The state superintendent of public instruction shall strongly encourage firms with which the department contracts to subcontract with certified businesses in depressed and deprived communities for services, supplies, or both.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Out-of-State Travel</u>            Sec. 207. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report must include the following information:</p> <p>(a) The dates of each travel occurrence.            (b) The transportation and related costs of each travel occurrence, including the proportion funded with state general fund/general purpose revenues, the proportion funded with state restricted revenues, the proportion funded with federal revenues, and the proportion funded with other revenues.</p>	Maintain Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Hire of Outside Legal Counsel</u>            Sec. 208. Funds appropriated in part 1 shall not be used by a principal executive department, state agency, or authority to hire a person to provide legal services that are the responsibility of the attorney general. This prohibition does not apply to legal services for bonding activities and for those outside services that the attorney general authorizes.</p>	Maintain Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Lapse Report</u>            Sec. 209. Not later than November 30, the state budget office shall prepare and transmit a report that provides for estimates of the total general fund/general purpose appropriation lapses at the close of the prior fiscal year. This report shall summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The report shall be transmitted to the chairpersons of the senate and house appropriations committees and the senate and house fiscal agencies.</p>	Maintain Current Law	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

	FY 2018-19	FY 2019-20			
	<b>CURRENT LAW</b>	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Contingency Funds</u> Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises as Follows:</b>  Replaces the second "part 1" with "this article."	<b>Maintains Current Law</b>	<b>Deletes this Subsection</b>		
(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$700,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises as Follows:</b>  Replaces "part 1" with "this article"	<b>Maintains Current Law</b>	<b>Deletes this Subsection</b>		
(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$250,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises as Follows:</b>  Replaces the second "part 1" with "this article."	<b>Maintains Current Law</b>	<b>Deletes this Subsection</b>		
(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.	<b>Revises as Follows:</b>  Replaces the second "part 1" with "this article."	<b>Maintains Current Law</b>	<b>Deletes this Subsection</b>		



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

Department of Financial Information  
Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for each department or agency:

- (a) Fiscal year-to-date expenditures by category.
- (b) Fiscal year-to-date expenditures by appropriation unit.
- (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description.
- (d) The number of active department employees by job classification.
- (e) Job specifications and wage rates.

Revises as Follows:  
  
Technical revision to remove the oxford comma after management.

Maintains Current Law

Maintains Current Law

Restricted Funds Report  
Sec. 212. Within 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide the senate and house appropriations chairs, the chairs of the senate and house appropriations subcommittees responsible for the department budget, and the senate and house fiscal agencies with an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2018 and September 30, 2019.

Revises as Follows:  
  
Technical revision that removes "responsible for the department budget."  
This revision does not change the intent of the section.  
  
Updates years in this section.

Revises as Follows:

Updates years in this section.

Revises as Follows:

Updates years in this section

Department Scorecard  
Sec. 213. The department shall maintain, on a publicly accessible website, a department scorecard that identifies, tracks, and regularly updates key metrics that are used to monitor and improve the department's performance.

Maintains Current Law

Maintains Current Law

Maintains Current Law



**DEPARTMENT OF EDUCATION - Boilerplate**

	FY 2018-19	FY 2019-20		
	<b>CURRENT LAW</b>	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<u>Legacy Costs</u> Sec. 214. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2019 are estimated at \$15,595,300.00. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$7,189,700.00. Total agency appropriations for retiree health care legacy costs are estimated at \$8,405,600.00.	Revises as Follows:  Updates dates  Updates the estimated costs for legacy costs from all sources to \$14,654,400  Updates the estimated pension-related legacy costs to \$7,123,800  Updates the estimated retiree health care legacy costs \$7,530,600	Concurs with Executive	Concurs with Executive	
<u>State Board Information</u> Sec. 215. The department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	
<u>Federal Medical Program</u> Sec. 217. The department may assist the department of health and human services, other departments, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to the department of health and human services for reimbursement.	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	
<u>Kindergarten Entry Assessment Participation</u> Sec. 219. From the funds appropriated in part 1, the department shall ensure that kindergarten benchmark data include a method for information to be provided regarding a child's participation in the great start readiness program.	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Early Literacy Best Practices Clearinghouse</u>            Sec. 220. The department shall post on its website a link to the federal Institute of Education Sciences' What Works Clearinghouse. The department also shall work to disseminate knowledge about the What Works Clearinghouse to districts and intermediate districts so that it may be used to improve reading proficiency for pupils in grades K to 3.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Personnel Records</u>            Sec. 221. The department shall require all districts and intermediate school districts to maintain complete records within the personnel file of a teacher or school employee of any disciplinary actions taken by the governing board against the teacher or employee for sexual misconduct. The records shall not be destroyed or removed from the teacher's or employee's personnel file except as required by a court order.</p>	Deletes this Section	Concurs with Executive	Maintains Current Law	
<p><u>Communication with the Legislature</u>            Sec. 222. The department shall not take disciplinary action against an employee who communicates truthfully and factually with a member of the legislature or his or her staff.</p>	Deletes this Section	Maintains Current Law	Maintains Current Law	
<p><u>Records Retention</u>            Sec. 223. The department and agencies receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. Federal and state guidelines for short-term and long-term retention of records shall be followed. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.</p>	Deletes this Section	Concurs with Executive	Maintains Current Law	
<p><u>Grant Application Penalty</u>            Sec. 225. (1) From the funds appropriated in part 1, the department must comply with section 17c of the state school aid act of 1979, 1979 PA 94, MCL 388.1617c.</p>	Deletes this Subsection	Maintains Current Law	Maintains Current Law	
<p>(2) If the department fails to comply with subsection (1), the state funds appropriated in part 1 for unclassified positions, state board/superintendent operations, school support services operations, and field services operations shall each be reduced by 2.5%.</p>	Deletes this Subsection	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Inter-Departmental Coordination Services</u>            Sec. 226. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency. This includes, but is not limited to, working with the department of treasury to coordinate with the financial independence team and overseeing deficit districts and working with the department of health and human services and department of licensing and regulatory affairs to coordinate with early childhood programs and overseeing child care providers.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Timely Data</u>            Sec. 227. (1) The department shall provide data requested by a member of the legislature, his or her staff, or the house and senate fiscal agencies in a timely manner. If the department fails to provide reasonably requested data within 30 days after the request, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.</p>	Deletes this Subsection	Maintains Current Law	Maintains Current Law	
<p>(2) If the department fails to provide to the legislature reports and other data required by boilerplate or statute within 30 days after the date the information is due, the state money appropriated in part 1 for state board/superintendent operations shall be reduced by 1%.</p>	Deletes this Subsection	Maintains Current Law	Maintains Current Law	
<p><u>Contract Notifications</u>            Sec. 229. The department shall not enter into a contract funded under part 1 that exceeds \$1,000,000.00, submit federal accountability plans, or request amendments to federal accountability plans until after notification of the content to both the house and senate appropriations committees and the state budget director.</p>	Deletes this Section	<p>Revises as Follows:             Removes requirement that MDE provide notification to the House and Senate appropriations committees and the state budget director before entering into a contract that exceeds \$1,000,000.00. Retains the rest of the section.</p>	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Nonpublic School Mandates</u>            Sec. 230. From the funds appropriated in part 1, the department shall compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools. In compiling the report, the department may consult with relevant statewide education associations in Michigan. The report compiled by the department shall indicate the type of mandate, including, but not limited to, student health, student or building safety, accountability, and educational requirements, and shall indicate whether a school has to report on the specified mandates. The report required under this section shall be completed by April 1, 2019 and transmitted to the state budget director, the house and senate appropriations subcommittees responsible for the department of education, and the senate and house fiscal agencies not later than April 15, 2019.</p>	<p>Deletes this Section</p>	<p>Revises as Follows:             Updates Dates</p>	<p>Revises as Follows:             Updates Dates</p>	
<p><u>Child Protection Law Reporting</u>            Sec. 231. (1) From the funds appropriated in part 1, the department shall submit to intermediate school districts, school districts, and public school academies information from the final report containing task force recommendations for reducing child sexual abuse in this state as required by section 12b of the child protection law, 1975 PA 238, MCL 722.632b. The information provided shall include the policy recommendations and guidelines for schools and other youth-serving organizations.</p>	<p>Revises as Follows:             Deletes this Subsection</p>	<p>Deletes this Subsection</p>	<p>Revises as Follows:             Deletes this Subsection</p>	
<p>(2) The department shall collect information from all school districts, intermediate school districts, and public school academies that have adopted policies that were specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b. The information collected shall be reported to the house and senate appropriations committees, the house and senate fiscal agencies, and the state budget office. The report shall include a list of each school district, intermediate school district, and public school academy that has adopted each policy specified by section 12b of the child protection law, 1975 PA 238, MCL 722.632b.</p>	<p>Revises as Follows:             Revises to clarify what data are to be collected as those "recommended in the final task force for reducing child sexual abuse in this state report".</p>	<p>Deletes this Subsection</p>	<p>Revises as Follows:             Revises to only require a district, ISD, or PSA that had not adopted a policy under the child protection law or have adopted a new policy under the child protection law since last year to report to MDE.</p>	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div style="text-align: center;"> <b>FY 2018-19</b>  <b>CURRENT LAW</b> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>In-Demand Occupations Report</u> Sec. 232. From the funds appropriated in part 1, the department shall ensure that the most recently issued report of regional in-demand occupations issued by the department of technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, intermediate school district, and public school academy.	Revises as Follows:  Technical change to remove the oxford comma after management.	Maintains Current Law	Maintains Current Law	
<u>Teacher Recruitment Program</u> Sec. 233. (1) From the funds appropriated in part 1, the department shall develop and implement a training program to provide resources and programming to pupils in grades 9 to 12 who are interested in a career in teaching and who are members of groups that are underrepresented in the teaching profession in this state.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
(2) The department shall do all of the following with respect to the training program developed and implemented under subsection (1):  (a) Create a process for nomination and admission of pupils to the program. (b) Advertise the program. (c) Invite postsecondary institutions in this state that operate a teacher preparation program to participate in the training program. (d) Connect pupils participating in the program to representatives of teacher preparation programs at postsecondary institutions in this state. (e) At least once, conduct conferences for pupils participating in the program in locations that are geographically convenient for the majority of pupils attending each conference. (f) Provide all available research and resources to pupils and postsecondary institutions participating in the training program on at least all of the following: (i) Successful activities and programs for recruiting and retaining pupils who are members of groups that are underrepresented in the teaching profession for participation in postsecondary teacher preparation programs. (ii) Teacher certification. (iii) Employment as a teacher.	Maintains Current Law	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Administrative Rules</u> Sec. 234. (1) Except as otherwise provided in this section, after the effective date of this act and during the tenure of an appointed interim state superintendent, the department shall not use funds appropriated in part 1 for the development of, staffing of, or activities promoting the promulgation of new, revised, or rescinded administrative rules until a permanent state superintendent of public instruction is appointed by the state board of education.	Deletes this Subsection	Concurs with Executive	Concurs with Executive	
(2) An administrative rules change for which a request for rule-making has been submitted to the office of regulatory affairs before the effective date of this act may continue to proceed pursuant to the administrative rules process under the administrative procedures act of 1969, 1969 PA 306, MCL 24.201 to 24.328.	Deletes this Subsection	Concurs with Executive	Concurs with Executive	
<u>STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT</u>  <u>Per Diem Payments</u> Sec. 301. (1) The appropriations in part 1 may be used for per diem payments to the state board for meetings at which a quorum is present or for performing official business authorized by the state board. The per diem payments shall be at a rate as follows:  (a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president - \$100.00 per day.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
(2) A state board of education member shall not be paid a per diem for more than 30 days per year.	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<u>Travel Expenditures</u> Sec. 302. From the amount appropriated in part 1 to the state board of education, not more than \$35,000.00 shall be expended in the current fiscal year for in-state travel and out-of-state travel directly related to the duties of the state board of education.	Deletes this Section	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u><b>CENTRAL SUPPORT</b></u>  <u>Federal and Private Grants</u>            Sec. 325. Within 10 days of the receipt of a grant appropriated in the federal and private grants line item in part 1, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director of the receipt of the grant, including the funding source, purpose, and amount of the grant.</p>	Deletes this Section	Maintains Current Law	Maintains Current Law	
<p><u><b>SPECIAL EDUCATION SERVICES</b></u>  <u>Special Education Reform Task Force Guidelines</u>            Sec. 350. From the funds in part 1 for special education operations, the department shall use \$100,000.00 to design and distribute to all parents and legal guardians of a student with a disability information about federal and state mandates regarding the rights and protections of students with disabilities, including, but not limited to, individualized education programs to ensure that parents and legal guardians are fully informed about laws, rules, procedural safeguards, problem-solving options, and any other information the department determines is necessary so that parents and legal guardians may be able to provide meaningful input in collaboration with districts to develop and implement an individualized education program.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u><b>MICHIGAN SCHOOLS FOR THE DEAF AND BLIND</b></u>  <u>Michigan School for the Deaf and Blind Employees</u>            Sec. 401. The employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p><b>FY 2018-19</b> <b>CURRENT LAW</b></p> </div> </div>	FY 2019-20			
	EXECUTIVE	HOUSE	SENATE	CONFERENCE
<p><u>Payment for Instruction at the Michigan Schools for the Deaf and Blind</u>            Sec. 402. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program. The amount shall exclude room and board related costs and the cost of weekend transportation between the school and the student's home.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Residential Program at the Michigan Schools for the Deaf and Blind</u>            Sec. 406. (1) The Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. The Michigan Schools for the Deaf and Blind shall distribute information detailing its services to all intermediate school districts in this state.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p>(2) Upon knowledge of or recognition by an intermediate school district that a child in the district is deaf or hard of hearing or blind or visually impaired, the intermediate school district shall provide to the parents of the child the literature distributed by the Michigan Schools for the Deaf and Blind to intermediate school districts under subsection (1).</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p>(3) Parents will continue to have a choice regarding the educational placement of their deaf or hard-of-hearing children.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Gifts, Bequests, and Donations</u>            Sec. 407. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

Carry forward of Programmatic Service Funds  
**Sec. 408.** (1) The funds appropriated in part 1 for the low incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

Revises as Follows:  
~~The In addition to the funds appropriated in part 1, the department may receive and expend funds for the low incidence outreach fund are appropriated from money collected...~~

Concurs with Executive

Maintains Current Law

Summary of Change:  
 Revises to allow the Michigan Schools for the Deaf and Blind and the Low Incidence Outreach program to receive and expend funds in addition to the \$750,000 appropriated in the Low Incidence Outreach program in Sec. 106.

(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.

Maintains Current Law

Maintains Current Law

Maintains Current Law

Residential Program at the Michigan Schools for the Deaf and Blind  
**Sec. 409.** When conducting a due process hearing resulting from a parent's appeal of his or her child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the Michigan Schools for the Deaf and Blind as the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing.

Deletes this Section

Concurs with Executive

Maintains Current Law

**PROFESSIONAL PREPARATION SERVICES**  
Felony Conviction Files  
**Sec. 501.** From the funds appropriated in part 1 for professional preparation services, the department shall maintain certificate revocation/felony conviction files of educational personnel.

Revises as Follows:  
 Technical revision that revises the section from part 1 to which this boilerplate section applies from "professional preparation services" to "educator excellence".

Maintains Current Law

Concurs with Executive



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Student Teaching Credits</u>            Sec. 502. The department shall authorize teacher preparation institutions to provide an alternative program by which up to 1/2 of the required student internship or student teaching credits may be earned through substitute teaching. The department shall require that teacher preparation institutions collaborate with school districts to ensure that the quality of instruction provided to student teachers is comparable to that required in a traditional student teaching program.</p>	Deletes this Section	Maintains Current Law	Concurs with Executive	
<p><u>Professional Development Coordination</u>            Sec. 503. From the funds appropriated in part 1, the department shall, upon request, consult with the Michigan Virtual Research Institute and external stakeholders in connection with the department's implementation and administration of professional development training described in section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K to 3 described in that section.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Teacher Testing Fees</u>            Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and shall not revert to the general fund.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><u>Teacher Certification Test</u>            Sec. 507. From the funds appropriated in part 1, the department shall adopt a teacher certification test that ensures that all newly certified elementary teachers have the skills to deliver evidence-based literacy instruction. The department may use teacher certification or teacher testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers as allowable and appropriate.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	
<p><b>SCHOOL SUPPORT SERVICES</b>  <u>Early Literacy Implementation</u>            Sec. 601. From the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for implementation costs associated with programs for early childhood literacy funded under section 35a of the state school aid act of 1979, 1979 PA 94, MCL 388.1635a.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	

## DEPARTMENT OF EDUCATION - Boilerplate

	FY 2018-19 <b>CURRENT LAW</b>	FY 2019-20			
		<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p><u>Adolescent and Social Health HIV/STI Prevention</u>  <b>Sec. 602.</b> From the funds appropriated in part 1 for adolescent and school health, there is appropriated \$100.00 to replace federal funding reductions from the HHS - Centers for Disease Control and Prevention to the department and section 39a(2)(a) of the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.</p>	Deletes this Section	Concurs with Executive	Revises as Follows:  Updates the amount appropriated to \$320,000.		
<p><b>FIELD SERVICES</b>  <u>MTSS, At-Risk, Reading Intervention Funding Report</u>  <b>Sec. 701.</b> (1) From the funds appropriated in part 1 for field services operations, the department shall produce a report detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in implementing multitiered systems of supports in the prior school fiscal year for grades K to 12, and in providing reading intervention services described in section 1280f of the revised school code, 1976 PA 451, MCL 380.1280f, for pupils in grades K to 12.</p>	Revises as Follows:  Technical revision that revises the section from part 1 to which this boilerplate section applies from "field services operations" to educational supports."	Maintains Current Law	Concurs with Executive		
<p>(2) The report described in subsection (1) shall include, at a minimum:</p> <p>(a) A description of the training, coaching, and technical assistance offered by the department to districts to support the implementation of effective multitiered systems of supports and reading intervention programs.                      (b) A list of districts determined by the department to have successfully implemented multitiered systems of supports and reading intervention programs.                      (c) A list of best practices that the department has identified that may be used by districts to implement multitiered systems of supports and reading intervention programs.                      (d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law		
<p>(3) The department shall provide the report described in subsection (1) to the state budget director, the house and senate subcommittees that oversee the department of education and school aid budgets, and the house and senate fiscal agencies by September 30, 2019.</p>	Revises as Follows:  Updates Date	Concurs with Executive	Concurs with Executive		

**DEPARTMENT OF EDUCATION - Boilerplate**



**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

**NEW**  
Sec. 702. The funds appropriated in part 1 for the state board of education/office of superintendent may only be expended once the department or superintendent of public instruction has requested the waivers and state plan amendments to the state's federal accountability plan necessary for 2018 PA 601 to come under compliance with the Every Student Succeeds Act, public law 114-95.

LIBRARY OF MICHIGAN  
Funds for Required Services  
Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the Library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year may be carried forward into the succeeding fiscal year.

Maintains Current Law

Maintains Current Law

Maintains Current Law

(2) As used in this section, "qualified services" means document reproduction and services; conducting conferences, workshops, and training classes; and providing specialized equipment, facilities, and software.

Maintains Current Law

Maintains Current Law

Maintains Current Law

Keep Library Functions Together  
Sec. 803. It is the intent of the legislature that the Library of Michigan and the component programs currently within the Library of Michigan with the exception of the genealogical collections shall be kept together in a state department.

Deletes this Section

Concurs with Executive

Maintains Current Law



**DEPARTMENT OF EDUCATION - Boilerplate**

<b>FY 2018-19</b> <b>CURRENT LAW</b>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<u>Library Renaissance Zone Reimbursements</u> Sec. 804. (1) The funds appropriated in part 1 for renaissance zone reimbursements shall be used to reimburse public libraries under section 12 of the Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for taxes levied in 2018. The allocations shall be made not later than 60 days after the department of treasury certifies to the department and to the state budget director that the department of treasury has received all necessary information to properly determine the amounts due to each eligible recipient.	Revises as Follows:  Updates year	Concurs with Executive	Concurs with Executive	
(2) If the amount appropriated under this section is not sufficient to fully pay obligations under this section, payments shall be prorated on an equal basis among all eligible public libraries.	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	<b>Maintains Current Law</b>	

<p><b><u>MICHIGAN OFFICE OF GREAT START</u></b>  <u>CDC Provider Reimbursement Rate Increase</u>  Sec. 1002. (1) From the funds appropriated in part 1 for child development and care public assistance, provider reimbursement rates are as follows:</p> <p>(a) The reimbursement rates for child care center providers for children 0 to 2-1/2 years are as follows:  (i) The reimbursement rate for child care center providers with an empty star rating is \$4.00 per hour for each child.  (ii) The reimbursement rate for child care center providers with a 1-star rating is \$4.00 per hour for each child.  (iii) The reimbursement rate for child care center providers with a 2-star rating is \$4.25 per hour for each child.  (iv) The reimbursement rate for child care center providers with a 3-star rating is \$4.75 per hour for each child.  (v) The reimbursement rate for child care center providers with a 4-star rating is \$5.00 per hour for each child.  (vi) The reimbursement rate for child care center providers with a 5-star rating is \$5.50 per hour for each child.</p> <p>(b) The reimbursement rates for child care center providers for children over 2-1/2 years are as follows:  (i) The reimbursement rate for child care center providers with an empty star rating is \$2.75 per hour for each child.  (ii) The reimbursement rate for child care center providers with a 1-star rating is \$2.75 per hour for each child.  (iii) The reimbursement rate for child care center providers with a 2-star rating is \$3.00 per hour for each child.  (iv) The reimbursement rate for child care center providers with a 3-star rating is \$3.50 per hour for each child.  (v) The reimbursement rate for child care center providers with a 4-star rating is \$3.75 per hour for each child.  (vi) The reimbursement rate for child care center providers with a 5-star rating is \$4.25 per hour for each child.</p> <p>(c) The reimbursement rates for group home providers for children 0 to 2-1/2 years are as follows:  (i) The reimbursement rate for group home providers with an empty star rating is \$3.15 per hour for each child.</p>	<p><b>Revises as Follows:</b></p> <p><u>Summary of Revision:</u>  Revises to include increases to the hourly provider reimbursement rate and to transfer the CDC biweekly block reimbursement rate schedule of payments from Sec. 1011 to this section (new subsection 3). The proposed provider reimbursement rate increases for licensed providers are as follows: \$0.20 increases for providers with no star rating to a 2 star rating; \$0.30 increases for providers with a 3 to 5 star rating; and \$0.20 increases for children between the ages of 0-5, regardless of star rating. License-Exempt providers would receive \$0.20 increases for all tier 1 and tier 2 providers, regardless of the age of the child. Deletes the spending report for the biweekly block reimbursement rate schedule.</p> <p><u>NEW Language:</u>  (1) From the funds appropriated in part 1 for child development and care public assistance, there is allocated \$16,400,000.00 for the following purposes:</p> <p>(a) To increase the provider reimbursement rates for child care centers under the following guidelines:  (i) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.40 per hour for each child ages 0-5.  (ii) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.20 per hour for each child 5 years and older.  (iii) Increase the reimbursement rate for providers with a 3-star, 4-star rating, or 5-star rating by \$0.50 per hour for each child ages 0-5.</p>	<p><b>Maintains Current Law</b></p>	<p><b>Concurs with Executive</b></p>	
---	---	-------------------------------------	--------------------------------------	--

<p>(ii) The reimbursement rate for group home providers with a 1-star rating is \$3.15 per hour for each child.</p> <p>(iii) The reimbursement rate for group home providers with a 2-star rating is \$3.40 per hour for each child.</p> <p>(iv) The reimbursement rate for group home providers with a 3-star rating is \$3.90 per hour for each child.</p> <p>(v) The reimbursement rate for group home providers with a 4-star rating is \$4.15 per hour for each child.</p> <p>(v) The reimbursement rate for group home providers with a 5-star rating is \$4.65 per hour for each child.</p> <p>(d) The reimbursement rates for group home providers for children over 2-1/2 years are as follows:</p> <p>(i) The reimbursement rate for group home providers with an empty star rating is \$2.65 per hour for each child.</p> <p>(ii) The reimbursement rate for group home providers with a 1-star rating is \$2.65 per hour for each child.</p> <p>(iii) The reimbursement rate for group home providers with a 2-star rating is \$2.90 per hour for each child.</p> <p>(iv) The reimbursement rate for group home providers with a 3-star rating is \$3.40 per hour for each child.</p> <p>(v) The reimbursement rate for group home providers with a 4-star rating is \$3.65 per hour for each child.</p> <p>(v) The reimbursement rate for group home providers with a 5-star rating is \$4.15 per hour for each child.</p> <p>(e) The reimbursement rates for registered family home providers for children 0 to 2-1/2 years are as follows:</p> <p>(i) The reimbursement rate for registered family home providers with an empty star rating is \$3.15 per hour for each child.</p> <p>(ii) The reimbursement rate for registered family home providers with a 1-star rating is \$3.15 per hour for each child.</p> <p>(iii) The reimbursement rate for registered family home providers with a 2-star rating is \$3.40 per hour for each child.</p> <p>(iv) The reimbursement rate for registered family home providers with a 3-star rating is \$3.90 per hour for each child.</p> <p>(v) The reimbursement rate for registered family home providers with a 4-star rating is \$4.15 per hour for each child.</p> <p>(v) The reimbursement rate for registered family home providers with a 5-star rating is \$4.65 per hour for each child.</p>	<p>(iv) Increase the reimbursement rate for providers with a 3-star, 4-star rating, or 5-star rating by \$0.30 per hour for each child 5 years and older.</p> <p>(b) To increase the provider reimbursement rates for group home providers under the following guidelines:</p> <p>(i) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.40 per hour for each child ages 0-5.</p> <p>(ii) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.20 per hour for each child 5 years and older.</p> <p>(iii) Increase the reimbursement rate for providers with a 3-star, 4-star rating, or 5-star rating by \$0.50 per hour for each child ages 0-5.</p> <p>(iv) Increase the reimbursement rate for providers with a 3-star, 4-star rating, or 5-star rating by \$0.30 per hour for each child 5 years and older.</p> <p>(c) To increase the provider reimbursement rates for registered family homes under the following guidelines:</p> <p>(i) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.40 per hour for each child ages 0-5.</p> <p>(ii) Increase the reimbursement rate for providers with an empty star, 1-star, or 2-star rating by \$0.20 per hour for each child 5 years and older.</p> <p>(iii) Increase the reimbursement rate for providers with a 3-star, 4-star rating, or 5-star rating by \$0.50 per hour for each child ages 0-5.</p> <p>(iv) Increase the reimbursement rate for providers with a 3-star, 4-star rating, or 5-star rating by \$0.30 per hour for each child 5 years and older.</p>	<p><b>Maintains Current Law Cont.</b></p>	<p><b>Concurs with Executive Cont.</b></p>	
--	--	---	--	--

<p>(f) The reimbursement rates for registered family home providers for children over 2-1/2 years are as follows:</p> <p>(i) The reimbursement rate for registered family home providers with an empty star rating is \$2.65 per hour for each child.</p> <p>(ii) The reimbursement rate for registered family home providers with a 1-star rating is \$2.65 per hour for each child.</p> <p>(iii) The reimbursement rate for registered family home providers with a 2-star rating is \$2.90 per hour for each child.</p> <p>(iv) The reimbursement rate for registered family home providers with a 3-star rating is \$3.40 per hour for each child.</p> <p>(v) The reimbursement rate for registered family home providers with a 4-star rating is \$3.65 per hour for each child.</p> <p>(vi) The reimbursement rate for registered family home providers with a 5-star rating is \$4.15 per hour for each child.</p> <p>(g) The reimbursement rates for unlicensed providers for children 0 to age 2-1/2 years are as follows:</p> <p>(i) The reimbursement rate for unlicensed providers with a tier 1 rating is \$1.60 per hour for each child.</p> <p>(ii) The reimbursement rate for unlicensed providers with a tier 2 rating is \$2.95 per hour for each child.</p> <p>(h) The reimbursement rates for unlicensed providers for children over 2-1/2 years are as follows:</p> <p>(i) The reimbursement rate for unlicensed providers with a tier 1 rating is \$1.60 per hour for each child.</p> <p>(ii) The reimbursement rate for unlicensed providers with a tier 2 rating is \$2.60 per hour for each child.</p> <p>(2) The department shall ensure that the final provider reimbursement rates determined under this section are published on the department and great start to quality webpages.</p>	<p>(d) To increase the provider reimbursement rates for unlicensed providers under the following guidelines:</p> <p>(i) Increase the reimbursement rate for unlicensed providers with a tier 1 rating by \$0.20 per hour for each child.</p> <p>(ii) Increase the reimbursement rate for unlicensed providers with a tier 2 rating by \$0.20 per hour for each child.</p> <p>(e) Rate increases funded under this subsection are effective January 1, 2020.</p> <p>(2) The department shall ensure that the final provider reimbursement rates determined under this section are published on the department and great start to quality webpages.</p> <p>(3) The department shall reimburse providers with a biweekly block schedule.</p> <p>(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 1 to 30 hours, shall be reimbursed at the hourly reimbursement rate.</p> <p>(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 31 to 60 hours, shall be reimbursed as 60 hours.</p> <p>(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 61 to 80 hours, shall be reimbursed as 80 hours.</p>	<p><b>Maintains Current Law Cont.</b></p>	<p><b>Concurs with Executive Cont.</b></p>	
---	---	---	--	--



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

(d) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 81 to 90 hours, shall be reimbursed as 90 hours.

(e) The block segment for a biweekly block reimbursement rate schedule for unlicensed providers shall be reimbursed at their current hourly reimbursement rates.

Maintains Current Law Cont.

Concurs with Executive Cont.

**Deletes this Subsection**

Concurs with Executive

Maintains Current Law

Early Childhood Investment Corporation Annual Report Sec. 1003. (1) The department shall provide the house and senate appropriations subcommittees on the department budget with an annual report on all funding appropriated to the Early Childhood Investment Corporation by this state during the previous fiscal year. The report is due by February 15 and must contain at least the following information:

- (a) Total funding appropriated to the Early Childhood Investment Corporation by the state during the previous fiscal year.
- (b) The amount of funding for each grant awarded.
- (c) The grant recipients.
- (d) The activities funded by each grant.
- (e) An analysis of each grant recipient's success in addressing the development of a comprehensive system of early childhood services and supports.

**Deletes this Subsection**

Concurs with Executive

Maintains Current Law

(2) All department contracts for early childhood comprehensive systems planning shall be bid out through a statewide request-for-proposal process.



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

CDC TEACH Scholarship

Sec. 1004. From the funds appropriated in part 1 for the TEACH scholarship program, the department shall ensure that \$5,000,000.00 is appropriated to the TEACH scholarship program. The program shall give preference to the following providers:

- (a) Providers that currently have a great start to quality star rating or are in the process to receive a star rating.
- (b) Providers that are seeking to increase their great start to quality star rating and are only restricted from receiving the increased rating because they lack employees with the proper education level.

Revises as Follows:

From the funds appropriated in part 1 for the ~~TEACH scholarship program office~~ of great start operations, the department shall ~~ensure that \$5,000,000.00 is appropriated~~ enter into contracts for to the TEACH scholarship program. The program shall give preference to the following providers:

Summary of change: Transfers the designation of \$5.0 million from the CDC TEACH Scholarship line item to the Office of Great Start operations line item.

Revises as follows:

Revises to make technical name change from "TEACH scholarship program" to "T.E.A.C.H. Early Childhood Michigan Scholarship Program" to align with its actual naming convention.

Revises as follows:

Revises to make technical name change from "TEACH scholarship program" to "T.E.A.C.H. Early Childhood Michigan Scholarship Program" to align with its actual naming convention.

CDC Childcare Monitoring

Sec. 1005. From the funds appropriated in part 1 for the child development and care external support, the department shall work with the department of licensing and regulatory affairs to provide fingerprinting services and background checks of employees of child care providers as required under the terms of the federal child care and development block grant.

Deletes this Section

Concurs with Executive

Maintains Current Law



**DEPARTMENT OF EDUCATION - Boilerplate**

	FY 2018-19	FY 2019-20		
	<b>CURRENT LAW</b>	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><u>Child Development and Care – Progress Reports</u>            Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, the department shall create progress reports that shall include, but are not limited to, the following:</p> <p>(a) Both the on-site and off-site activities that are intended to improve child care provider quality and the number of times those activities are performed by the licensing consultants.</p> <p>(b) How many on-site visits a single licensing consultant has made since the start of the current fiscal year.</p> <p>(c) The types of on-site visits and the number of visits for each type that a single consultant has made since the start of the current fiscal year.</p> <p>(d) The number of providers that have improved their quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each regional prosperity zone.</p> <p>(e) The types of activities that are intended to improve licensing consultant performance and child care provider quality and the number of times those activities are performed by the managers and administrators.</p>	Maintains Current Law but updates Subsection below.	Maintains Current Law but updates Subsection below.	Maintains Current Law but updates Subsection below.	
<p>(2) The progress reports shall be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies by April 1, 2019 and September 30, 2019.</p>	<p><b>Revises as Follows:</b></p> <p>Updates progress report dates</p>	<p><b>Revises as Follows:</b></p> <p>Updates progress report dates</p>	<p><b>Revises as Follows:</b></p> <p>Updates progress report dates</p>	
<p><u>Home Visit Program Coordination</u>            Sec. 1008. From the amount appropriated in part 1 for office of great start operations, the department shall work with the department of health and human services to coordinate services provided to families for home visits, reduce duplication of state services and spending, and increase efficiencies including the home visits funded under section 32p of the state school aid act of 1979, 1979 PA 94, MCL 388.1632p.</p>	Maintains Current Law	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

	FY 2018-19	FY 2019-20		
	CURRENT LAW	EXECUTIVE	HOUSE	SENATE
<u>Child Development and Care (CDC) Increase to Eligibility Entrance Threshold</u> Sec. 1009. From the funds appropriated in part 1 for child development and care public assistance, the income entrance threshold for the child development and care program is set to 130% of the federal poverty guidelines.	Revises as Follows:  From the funds appropriated in part 1 for child development and care public assistance, <b>there is allocated \$13,600,000.00 to raise the income entrance threshold for the child development and care program, effective January 1, 2020, from is set to 130% of the federal poverty guidelines to 140% of the federal poverty guidelines.</b>  Summary of Change: Revises to increase the entrance income threshold for the CDC program from 130% of the federal poverty guidelines to 140% of the federal poverty guidelines.	Revises as Follows:  Revises to increase the eligibility entrance threshold from 130% to "up to 135%" of the federal poverty guidelines.	Maintains Current Law	
<u>CDC Funding Changes</u> Sec. 1010. Within 10 days of the receipt of changes to the federal child care and development program, the department shall notify the house and senate chairpersons of the appropriations subcommittees responsible for the department budget, the house and senate fiscal agencies, and the state budget director. The notification shall include, but is not limited to:  (a) Changes to the federal matching award amount, including the amount of state resources necessary to draw down the total matching award. (b) Changes to the amount of child care and development block grant that is awarded to this state. (c) Any significant changes to the federal requirements on the child development and care program, indicating any new requirements that would require the appropriation of additional dollars.	Deletes this Section	Maintains Current Law	Maintains Current Law	



**DEPARTMENT OF EDUCATION - Boilerplate**

	FY 2018-19	FY 2019-20		
	<b>CURRENT LAW</b>	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>
<p><u>CDC Biweekly Block Reimbursement Rate Schedule</u>            Sec. 1011. (1) From the funds appropriated in part 1 for child development and care public assistance, there is, subject to subsection (4), allocated \$15,000,000.00 to implement a biweekly block reimbursement rate schedule by December 1, 2018 through the following block segments:</p> <p>(a) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 1 to 30 hours, shall be reimbursed at the hourly reimbursement rate.</p> <p>(b) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 31 to 60 hours, shall be reimbursed as 60 hours.</p> <p>(c) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 61 to 80 hours, shall be reimbursed as 80 hours.</p> <p>(d) The block segment for a biweekly block reimbursement rate schedule for child care centers, group homes, and registered family homes, for paid hours between 81 to 90 hours, shall be reimbursed as 90 hours.</p> <p>(e) The block segment for a biweekly block reimbursement rate schedule for unlicensed providers shall be reimbursed at their current hourly reimbursement rates.</p>	<p>Deletes this Subsection and shifts it to 1002.</p>	<p>Revises Subsection as Follows:</p> <p>Revises to remove the allocation amount for the biweekly block reimbursement rate schedule since it has already been implemented.</p>	<p>Deletes this Subsection and shifts it to 1002.</p>	
<p>(2) It is the intent of the legislature that the new biweekly block reimbursement system reimburses providers based on the block segment that is closest to the number of hours actually paid to the provider.</p>	<p><b>Deletes this Subsection</b></p> <p>Does not shift this subsection to Sec. 1002.</p>	<p><b>Maintains Current Law</b></p>	<p><b>Deletes this Subsection</b></p> <p>Does not shift this subsection to Sec. 1002.</p>	



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p>(3) The department shall implement a biweekly block reimbursement rate schedule for the child development and care program and, before implementation, the department shall create a detailed spending report for the biweekly block reimbursement rate schedule that includes, but is not limited to, all of the following:</p> <p>(a) How the biweekly block reimbursement rate schedule will be implemented throughout the state.</p> <p>(b) The precise rates charged for the biweekly block reimbursement rate schedule to each provider type and any differentiation of rates charged by age groups.</p> <p>(c) The overall projected costs for the biweekly block reimbursement rate schedule for the fiscal years ending September 30, 2019, and September 30, 2020.</p>	<p>Deletes this Subsection</p> <p>Does not shift this subsection to Sec. 1002.</p>	<p>Concurs with Executive</p>	<p>Deletes this Subsection</p> <p>Does not shift this subsection to Sec. 1002.</p>	
<p>(4) Before funds described in this section may be expended, the detailed spending report implemented by the department under subsection (3) must be sent to the state budget director, the house and senate subcommittees that oversee the department of education, and the house and senate fiscal agencies.</p>	<p>Deletes this Subsection</p> <p>Does not shift this subsection to Sec. 1002.</p>	<p>Concurs with Executive</p>	<p>Deletes this Subsection</p> <p>Does not shift this subsection to Sec. 1002.</p>	
<p><b>ONE-TIME APPROPRIATIONS</b>  <u>Drinking Water Declaration of Emergency – CDC Pilot Sec. 1101.</u> (1) From the funds appropriated in part 1 for drinking water declaration of emergency, the department shall allocate funding to address the child care needs in a city in which a declaration of emergency was issued because of drinking water contamination. Funds shall be used to support the following activities in the city:</p> <p>(a) Pilot the expansion of the child development and care eligibility to children ages 0 to 3 for 1/2-day child care services by increasing the household income entrance threshold to 300% of the federal poverty guidelines.</p> <p>(b) Provide information to child care providers on identification and intervention services for children demonstrating potential developmental delays associated with exposure to lead.</p>	<p>Deletes this Subsection</p>	<p>Concurs with Executive</p>	<p>Concurs with Executive</p>	
<p>(2) The department shall amend definitions and eligibility requirements in the child care and development fund state plan as necessary to implement this section.</p>	<p>Deletes this Subsection</p>	<p>Concurs with Executive</p>	<p>Concurs with Executive</p>	



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

(3) Each month, the department shall create a report concerning each city where there is a drinking water declaration of emergency or where a drinking water declaration of emergency has been lifted and the department continues to spend funds under this section. The report shall include, but is not limited to, all of the following:

- (a) The number of children ages 0 to 3 in the city.
- (b) The number of children ages 0 to 3 in the city served by the child development and care program before the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.
- (c) The number of children ages 0 to 3 in the city served by the child development and care program after the implementation of the increase to the entrance threshold to 300% of the federal poverty guidelines.
- (d) The number of cases including a child aged 0 to 3 in the city being served by the child development and care program.
- (e) The number of children receiving referrals for additional screenings, assessments, or services that are ages 0 to 3 in the city served by the child development and care program.

Deletes this Subsection

Concurs with Executive

Concurs with Executive



**DEPARTMENT OF EDUCATION - Boilerplate**

<div style="display: flex; align-items: center;"> <div> <p align="center"><b>FY 2018-19</b></p> <p align="center"><b>CURRENT LAW</b></p> </div> </div>	<b>FY 2019-20</b>			
	<b>EXECUTIVE</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>CONFERENCE</b>
<p>(f) The number of children ages 0 to 3 identified with developmental delays in the city served by the child development and care program.</p> <p>(g) The number of children ages 0 to 3 who are in 1-parent households in the city served by the child development and care program.</p> <p>(h) The number of children ages 0 to 3 who are in 2-parent households in the city served by the child development and care program.</p> <p>(i) The number of child care providers that were provided training on identifying the impacts of lead exposure, as well as related developmental delays that are serving children ages 0 to 3 in the city participating in the child development and care program.</p> <p>(j) The types and number of communications with parents or caretakers on the impact of developmental delays and available services for children ages 0 to 3 in the city being served by the child development and care program. The department shall create a list of communication types that includes, but is not limited to, all of the following: in person, telephone, letter, and electronic mail.</p>	Deletes this Subsection	Concurs with Executive	Concurs with Executive	
<p>(4) The report created under subsection (3) shall be sent to the state budget director, the house and senate appropriations subcommittees that oversee the department's budget, and the house and senate fiscal agencies by the first of every month until the department has spent all of the money appropriated in part 1 for a drinking water declaration of emergency.</p>	Deletes this Subsection	Concurs with Executive	Concurs with Executive	

		<p><b>NEW</b></p> <p><b>Sec. 1101.</b> (1) From the funds appropriated in part 1 for the automated external defibrillators, the department shall provide grants to school districts for the purchase of 1 automated external defibrillator per school district for use in a school operated by the school district that offers any of grades 9 to 12.</p> <p>(2) A school district must meet all of the following requirements to be eligible to receive a grant under this section:</p> <p>(a) Submit an application for a grant under this section to the department in the form and in a manner prescribed by the department.</p> <p>(b) The board of the school district has adopted a resolution establishing that the school district will accomplish both of the following:</p> <p>(i) Train at least 5 staff members, and ensure that at least 5 staff members maintain appropriate certification, in cardiopulmonary resuscitation and the use of an automated external defibrillator.</p> <p>(ii) Pay for the ongoing maintenance and repair of each automated external defibrillator purchased from funding under this section, as necessary to maintain the unit in good working condition.</p> <p>(c) The board of the school district has adopted and implemented a cardiac emergency response plan as required under section 19 of the fire prevention code, 1941 PA 207, MCL 29.19.</p>		
--	--	---	--	--



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

(3) A school district that receives a grand under this section may determine the school described in subsection (1) where the automated external defibrillator purchased with funds received under this section will be located.

(4) The department shall allocate grants under this section to school districts that meet the requirements under subsection (2) on a first come first serve basis.



**DEPARTMENT OF EDUCATION - Boilerplate**

**FY 2018-19  
CURRENT LAW**

**FY 2019-20**

**EXECUTIVE**

**HOUSE**

**SENATE**

**CONFERENCE**

NEW

Sec. 1102. From the funds appropriated in part 1 for automated external defibrillators, the unexpended funds for automated external defibrillators are designated as a work project appropriation, an any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for work projects under this section until the work projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to provide grants to school districts for the purchase of automated external defibrillator per school district for use in a school operated by the school district that offers any of grades 9 to 12.

(b) The work project will be accomplished by providing grants to school districts for the purchase of 1 automated external defibrillator per school district for use in a school operated by the school district that offers any of grades 9 to 12.

(c) The total estimated cost of the work project is \$250,000.00

(d) The estimated competition date of the work project is September 30, 2021.